PROGRAM YEAR 2011-2012
YEAR 2

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Community Development Block Grant

CITY OF FLORENCE
PLANNING AND COMMUNITY DEVELOPMENT

Executive Summary	Page 1
General Narrative	Page 2-7
Affirmatively Furthering Fair Housing	Page 7-9
Affordable Housing	Page 9-10
Continuum of Care	Page 10-11
Other Actions	Page 11-13
Leveraging Resources	Page 13-14
Citizen Participation	Page 14
Self-Evaluation	Page 15-16
CDBG Narrative	Page 16-20
HOME	Page 20
HOPWA	Page 20
ESG	Page 20

Appendix A – 2011 PY 2 Funds Spreadsheet , 2011Amendements Documentation, Project worksheets

Appendix B – Community Development Block Grant Projects Program Year 2 Map

Appendix C – Continuum of Care Homeless Population and Subpopulation Chart.

Appendix D – xls. Worksheets & IDIS Documentation

Appendix E - Citizen Participation

Appendix F – SF424 and Certifications

Executive Summary:

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the actions taken by the City of Florence to implement the goals proposed in the five year consolidated plan and the 2011 Action Plan. This report is a performance review summarizing how the federal funds awarded in the Community Development Block Grant (CDBG) were used to achieve the proposed goals.

The goal of the City of Florence is to provide the best services and quality of life possible to its citizens and to be good stewards of the resources provided to accomplish these goals. For the 2011-2012 program years, $185,008.73 in Program Income was generated and $375,982.00 in CDBG entitlement funds were awarded and allocated to support activities benefitting low and moderate income persons and low/mod entitlement areas. At the beginning of the Program Year an amendment was done to the Program Year Action Plan to move all monies remaining in the 2010-2011 plans and a second amendment was done during the second quarter to move unspent money in completed activities. The total amendment was $522,188.38. The City of Florence spent a total of $474,863.16 during this reporting period deriving from current and past program year funding. This report reflects the expenditures utilized during the 2011-2012 program year.

In summary, the City of Florence, through CD programs has provided: 1) funds for youth programs and addressed a variety of community needs through public service sub-recipients and other initiatives; 2) completed numerous infrastructure and blight removal projects in our low/mod entitlement areas; and 3) improved the quality of life for many low to moderate income citizens of Florence.

General Narrative:

1. Summary of Community Development accomplishments:

a. Accomplishments for each priority need designated in the 5-year and 1 year Consolidated Action Plan?

2010-2011 Proposed Projects	Amount Allocated	Amount Spent
Program Administration (Medium)	$83,000.00 $27,200.00 (Ammendment#1)	$90,452.34
Public Services (High)	$61,000.00	$60,313.93
World Changers (High)	$25,000.00	$21,077.80
Housing Rehabilitation/Commercial Leveraging (Medium)	$20,000.00 $12,050.64(Amendment #1)	$61,054.98 ($40,729.50) Will be paid back.
Spot Blight Removal (High)	$60,000.00 $30,000.00(Amendment #1) $12,900.00(Amendment#2)	$102,900.00
Public Facilities/Public Infrastructure Improvements (High)	$86,982.00 $243845.26(Amendment#1) $124,192.48(Amendment#2)	$43,051.00
Economic Development	$40,000.00 $40,000.00(Amendment#1)	$77,512.74

Program Administration:

This process involved the managerial and organizational activities required by the Community Development Block Grant program in maintaining accountability for the expenditures of CDBG funds by the City of Florence. The City utilized these funds for salary and fringe benefits, supplies, professional services, vehicle expenses, training and seminars, and project development plans.

Planning activities in the form of specified area plans (long range planning) and project-specific plans (short range, infrastructure) were anticipated for two of the City's major entitlement areas, West Florence and East Florence.

West Florence is currently served by the Florence Comprehensive Plan and, more specifically, the West Florence Redevelopment Plan, a revitalization strategy funded and completed by the City in 2008 with extensive public involvement. The strategy calls for many major public improvements including a Sidewalk Improvement Plan and Corridor Improvement Plan. It is within both of these planning activities the City would like to invest CDBG funds.

During the 2011 Program Year, the City spent $27,200 for the West Florence Sidewalk Improvement Plan. These funds are a part of the Program Administration cap.

The total amount spent in Program Admin/planning activities for the 2011-2012 Program year was $90,452.34.

Public Services:

Helping families become self-sufficient is an important aspect of welfare reform. To assist in this effort we provided $11,000 in CDBG funds during program year one to the Family Self Sufficiency Center. The funds provided were utilized to help families purchase their own homes, further their education by obtaining their GED, encourage enrollment in job training programs, and/or return to a higher education facility.

There are a large number of elderly, handicap, and residents of public housing without transportation within the City of Florence. To assist in this effort we provided $15,000 in CDBG funds during program year one to the Northwest Alabama Council of Local Governments Transit Program. This program offers transportation to residents within our CDBG entitlement areas to medical, banking and shopping facilities.

Handy Hills Citizens for Progress operates a computer training program to help individuals acquire marketability skills needed to help find jobs. To assist in this effort we provided $10,000 in CDBG funds to provide instruction to LMI's.

There are a large number of individuals in the City of Florence who are uninsured and do not have the resources and income available to cover medical issues. The Northwest Alabama Community Health Clinic provides health and dental care to individuals who face

this problem. To assist in this effort we provided $11,000 in CDBG funds in program year one towards this public service.

The Boys and Girls Club of America is a youth guidance organization dedicated to promoting the educational, vocational, social and character development of girls and boys ages 7 to 18. To assist in this effort we provided 14,000 in CDBG funds during program year one.

World Changers and Housing Rehabilitation:

The City of Florence Housing Rehabilitation program is offered to low income residents citywide who own their homes. The Housing Rehabilitation Program provides low interest loans to owner occupied residences. This provides assistance for the correction of major violations of housing code standards which make the structure uninhabitable or unsafe. The following conditions must be met for homeowners to be eligible:

•The home must be located within Florence City limits and in an entitlement area.
•The home must be a single-family, owner-occupied residence.
•Adequate equity must exist in the home to secure the City's interest.

The gross household income must fall below 80% of the median income for the Florence City area, as established by the U.S. Department of Housing and Urban Development (HUD).

The City of Florence allocated $32,050.64 for this project and spent $32,050.64 during the 2011-2012 program years. Three loans were awarded during the 2011Program Year.

World Changers is a faith-based organization providing general residential rehabilitation services in low-income communities across the country. The City of Florence Community Development program provides funding for materials used on projects throughout eligible areas. Our program allocated $25,000.00 for this project and spent $21,077.80.

Spot Blight Removal and Public facilities and Public Infrastructure Improvements:

These projects are highlighted as high priorities for the City of Florence. Flood drainage proposed for the 2011 program year was primarily drainage improvements in entitlement areas. In an effort to improve the quality of public improvements in low/mod areas, the City proposed a budget, through the 2011-2012 Action Plan and two substantial amendments, of $455,019.48 in CDBG funds and spent $43,051.00 in PY 2011. These projects consisted of the replacement of a roof at the Maud Lindsey Public Kindergarten facility; a flood drainage project on Central Avenue in an LMA; the purchase of a generator for the City of Florence Fire Department located in our largest low/moderate area; and several small emergency drainage and bridge repairs.

In the effort to remove slum and blight from the City of Florence, the City proposed, through the 2011-2012 Action Plan and two substantial amendments, and allocated

$102,900.00 in CDBG funds and spent $102,900.00 during program year two, the City put out to bid and contracted the removal of 37 houses in the entitlement areas.

Economic Development:

Economic activities in the form of job retention and creation continued to be a top priority for the City of Florence.
The City proposed, through the 2011-2012 Action Plan and an substantial amendment to spend an estimated $80,000 for this activity.

The City, through the CD Program granted $40,000 to the Shoals Entrepreneurial Center and $37,512.74 to the Shoals Family Success Center. Both of these ED activities retained jobs for two people who qualified as LMI'S.

Commercial Leveraging/Urban Renewal:

As stated in the 2009 Consolidated Plan; the availability of commercial leveraging loans to business owners in the Downtown Urban Renewal area was a high priority. Two loans were issued to property owners during this program year in order for them to complete façade improvements. However, due to the administrative oversight of amending the Action Plan to reflect these activities; a finding will be in order. The amounts of the two loans are $40,729.50 and will be paid back to HUD through the City of Florence general fund. The funds for these grants were pulled from our Housing Rehabilitation line item and now reflect a negative balance.

Please see Appendix A: 2011-2012 Funds Activity Worksheet & 2011-2012 substantial amendments documentation, and highlighted PR26.

b. The number of persons served during the reporting period under public services.

3,760 qualified individuals have been assisted through Boys and Girls Club of America, Family Self Sufficiency, Handy Hills, Northwest Alabama Community of Local Governments (NACOLG) Transit Program, and the Northwest Alabama Community Health Clinic (NACHC).

c. The number of projects assisted and completed during the reporting period.

During Program year 2, a total of 37 blight removal projects were completed in entitlement areas throughout the City, 3 drainage projects were completed, 1 public facility improvement project was completed on a roof replacement project; a public improvement project for the addition of generator at one of the City's Fire Stations; and 16 housing rehab projects.

d. The number of businesses assisted through economic development activities during the reporting period, the number of jobs created, and the number of low/moderate-income persons assisted during the reporting period?

Two economic development entities, Shoals Entrepreneurial Center and Shoals Family Success Center, were awarded money during this program year. Two jobs was created and given to individuals who were qualified as low/moderate income.

2. **Racial/Ethnic status of persons assisted with CDBG funds.**

The required demographic information has been summarized below.

Program Year 2: Demographic Distribution						
Priority	**African-American**	**Caucasian**	**Hispanic**	**Other**	**Male**	**Female**
Public Services						
Boys & Girls Club	1,179	568	51	151	1,011	886
Family Self Sufficiency	23	4	0	0	0	27
Handy Hills	29	0	0	0	5	24
NACOLG						
NACHC	506	1,211	54	90	416	1,391
Public Facilities/Public Improvements						
Drainage	4713	8941	282	146	6422	7660
Fire Equipment	4713	8941	282	146	6422	7660
Maud Lindsey Roof Repair	4713	8941	282	146	6422	7660
Blight Removal						
Demolitions (47)	4713	8941	282	146	6422	7660
Rehabilitation						
Housing Projects including World Changers.	12	4	0	0	3	13

3. **Geographical distribution and location of investments.**

Please See attached Appendix B: Community Development Block Grant Projects Program Year 2 Map.

Affirmatively Furthering Fair Housing:

1. **Description of what actions were taken to affirmatively further fair housing.**

Florence participates annually in the celebration of the passage of the United States Fair Housing Law, Title VIII of the Civil Rights Act of 1968, which enunciated a National Policy of fair housing without regard to race, color, religion, sex, handicap, familial status, or national origin, by proclaiming the month of April as Fair Housing Month in recognition of the importance of fair housing to our way of life, and urges the citizens of Florence to obey the letter and the spirit of the Fair Housing Law as an expression of the individual rights guaranteed by the United States Constitution. The City of Florence recognizes that effective implementation of the national policy depends on affirmative action at all levels of government.

Florence is committed to affirmatively furthering fair housing and recognizes that Congress reiterated this affirmative obligation in Section 105(b)(13) of the National Affordable Housing Act of 1990 by making it clear that one of the Act's principal objectives was "to improve housing opportunities for all residents of the United States, particularly members of disadvantaged minorities, on a non-discriminatory basis."

2. **Information regarding the analysis of impediments.**

Florence originally conducted An Analysis of Impediments to Fair Housing Choice in 1996 and updated the Analysis in 2001, 2005 and 2007. It is suggested that AI's be updated every three to five years. The only impediments identified were a lack of education and knowledge of fair housing laws, and complex enforcement procedures. There are no fair housing agencies in our area who provide any enforcement, education or outreach activities to educate the general public about fair housing rights and responsibilities, nor are there any local human rights agencies to support the enforcement of fair housing laws and ordinances. The City of Florence does not have a fair housing office that works exclusively on fair housing issues. Educating the general public about fair housing rights and responsibilities has mostly been carried out by realtors (Muscle Shoals Area Board of Realtors) and the lending institutions. Fair Housing education is addressed within our Community Development Program, through the Housing Rehabilitation Program activity, in which fair housing issues are discussed with participants. The Housing Rehabilitation Office maintains Fair Housing brochures published by HUD visibly available to anyone who visits that office.

The following are factors evaluated and how these factors are assessed as impediments to Fair Housing Choice:

- Tax Policies: The Lauderdale County Tax Assessor's Office assesses the value of property according to size, improvements, etc., and the property tax computation is 10% for owner-occupied properties and 20% for non-owner occupied properties, plus the millage of .049 of the assessed value. There is a homestead exemption for owner-occupied properties of $77.50. There is also an exempt status for seniors 65 years or older who are disabled or meet low-income criteria. These tax rates are commensurate with rates in other cities of our size, and do not seem to have an adverse effect on the cost of housing.

- Land use controls: Land use controls are only achieved through the Chart of Permitted Uses in the Zoning Ordinance (see below), but are not restrictive as to have an adverse effect on housing costs.

- Zoning ordinances: The City of Florence Zoning Ordinance has revealed no regulatory barriers which hinder the cost of housing. A few years ago, Florence restructured its Zoning Ordinance to be more in line with other cities of similar size and has included a separate zoning designation for multi-family residential to better allow for orderly growth. The mechanism is in place for the creation of higher density zones, such as Planned Building Groups and Planned Residential Developments, by the Planning Commission and the City Council based on the submission of acceptable development proposals.

- Building codes: International Building and Housing Codes, which are recognized and approved by the International Code Council, BOCA (Building Officials & Code Administrators) International, the International Conference of Building Officials, and the Southern Building Code Conference, are adopted for use in the City of Florence. Since these codes are so widely used and are favorably recognized by so many in the building industries, we feel they pose no threat to the cost of housing in any adverse way.

- Fees, charges: Building permit fees for single family residential are calculated using the latest building valuation data, available on January 1st of each year, as provided by the Southern Building Code Congress International. Valuation per square foot of heated areas, as published in the valuation data for average construction, is used. Valuation of unheated areas, unfinished basements, garages, detached garages and accessory structures is calculated as one-forth (1/4) of one (1) percent of total valuation. Fees for residential other than single family dwellings are calculated using actual cost of construction or latest building valuation data as provided by the Southern Building Code Congress International. Valuation per square foot of heated areas is used as per that published in the valuation data. Valuation of unheated areas is calculated as one-fourth (1/4) the value per square foot of that provided in the valuation data for heated areas. Since these fees follow the recommendations of established valuation data, we don't consider that they adversely affect housing costs.

- Growth limits: None except for what is achieved through land use according to the Zoning Ordinance (see above), none of which adversely affect housing costs.

3. Summary of identified impediments.

It is important to point out that there have not been any fair housing complaints filed involving anyone in Florence with any local agencies, nor any state or federal courts. Upon consultation with Legal Services Corporation of Alabama, who provides legal assistance to low-income persons, we found that their agency has not had any complaints filed that involved Fair Housing Discrimination. However, Lack of education and knowledge of fair housing laws, and complex enforcement procedures will always be a concern for the City and we will further look for ways to inform and educate the public on Fair Housing rights.

4. Action taken to overcome identified impediments.

The City of Florence remains committed to educating ourselves as well as the public on fair housing issues. We have participated and will continue to participate in fair housing workshops and seminars in an effort to stay abreast of fair housing laws and enforcement procedures. Educating ourselves and continuing to stay informed is an important part of understanding our responsibilities and keeping the public aware of their rights as well as their responsibilities in fair housing. We will make fair housing literature available to the public, and provide assistance and referrals to anyone wanting to register fair housing complaints.

Affordable Housing:

1. Summary of accomplishments for persons assisted by category.

A total of three households were assisted with housing CDBG funds during this reporting period. These households assisted were Owner households with emergency repairs, roofing and accessibility improvements.

a. Number of extremely low-income (0-30% of MFI)renter households assisted:0
b. Number of extremely low-income (0-30% of MRI) owner households assisted:9
c. Number of low-income (31 to 50% of MRI) renter households assisted:0
d. Number of low-income (31 to 50% of MRI) owner households assisted:6
e. Number of moderate-income (51 to 80% of MFI) renter households assisted:0
f. Number of moderate-income (51 to 80% of MRI) owner households assisted:1
g. Reflect number of homeless persons assisted:0
h. Reflect number of non-homeless persons with special needs assisted:0

The Community Development Housing Rehabilitation Program continues to have difficulty in attracting contractor's participation in the rehabilitation of older homes. We have limited contractor

participation, even though homeowners are given the opportunity of obtaining their own bids or negotiating with a contractor of their choice, they are also finding it very difficult to procure contractor services.

The majority of the contractors in the area have ample work with new construction or large renovations that it is not an attractive option to work on the smaller jobs where they essentially have to work around the homeowner.

2. **Summary of progress and comparison of actual accomplishments against proposed goals for the reporting period.**

   During the reporting period we had set a goal of 10 Owner households to be assisted with CDBG funds, we accomplished 16 during this reporting year.

3. **Identified goals that were not met**

   All goals were met during this program year.

4. **Discussion of efforts to address the housing needs of persons with disabilities and the needs of persons living in substandard housing.**

   The needs of persons with disabilities and the needs of persons living in substandard housing are addressed through our housing rehabilitation program. All of the recipients of housing rehabilitation loans are those persons whose homes do not presently meet the housing standards of the International Property Maintenance Code, as adopted by the City of Florence. Included in the eligible improvements for these loans are items needed for disability barrier removal. We also offer a special disability barrier removal loan for households who have a disabled member, where those are the only modifications made. Although we have offered a loan for owners of rental properties who could conceivably have provided housing for households who had been paying rents that exceeded 50% of their monthly incomes, or had been involuntarily displaced, there were no applications for rental loans during this period. Also none of our housing rehabilitation loans caused any involuntary displacement.

Continuum of Care:

The City of Florence is a participating member of the Homeless Care Council of Northwest Alabama (HCCNWA), which was organized in 1999 and covers a six-county area including Colbert, Franklin, Lauderdale, Lawrence, Marion and Winston counties. The region-wide council was formed after it was determined that there was no other continuum of care systems operating within these six counties, and because several of the agencies cover the same six-county region. The council, which was formed according to the continuum of care guidelines set forth by HUD to

involve the community in addressing the problems of homelessness, presently has 60-65 agency members.

The goal of the HCCNWA is to make it possible for homeless people to have a comprehensive and coordinated housing and service delivery system in place. The service provides outreach and assessment, emergency shelter, transitional housing, permanent supportive housing and permanent housing; all the while providing supportive services to help them become able to live as independently as possible and to prevent future homelessness. The council conducts a survey each year to assess the needs of the homeless, including an inventory of what services are available to meet the needs and to determine what needs are not being met.

Because the special needs of persons that are not homeless but require supportive housing received a low priority status; no CDBG funds were expended toward this endeavor. However, supportive housing services are provided through the various agencies that also provide the supportive services needed by these special needs persons. The agencies are members of the Continuum of Care of which we are members. The City of Florence does not receive HOPWA funding.

Please see attached Appendix C: Continuum of Care Homeless Population and Subpopulation Chart.

Other Actions:

1. **Summary of actions**

   a. **Obstacles to serving under-served needs**

   The City of Florence currently has an excellent network of service and support agencies that satisfy most needs of residents within the city, as a result there are no major identified underserved needs. The primary obstacle to meeting underserved needs is lack of funding. As a result of budget cuts agencies are required to come up with new and sometimes innovative means of raising the needed funds.

   b. **Maintain affordable housing**

   In an effort to maintain and support affordable housing the city provides low interest loans to low and moderate income homeowners and deferred loans to very low income elderly and disabled homeowners. The City has also supported applications by developers and non-profit agencies applications being made through other programs to provide affordable housing.

c. Eliminate barriers to affordable housing

In an effort to eliminate barriers to affordable housing the City through the housing rehabilitation program assists owners with modifications needed for accessibility accommodations.

d. Overcome gaps in institutional structures

The excellent working relationship of the City of Florence with public service agencies and participation in the Homeless Care Council of Northwest Alabama we have developed an excellent relationship with agencies that address problems of the homeless. There are currently no plans to change the structure that is in place at this time.

e. Public housing and resident initiative

The Florence Housing Authority which operates the public housing for the City of Florence is ranked as a high performing agency. The Florence Housing Authority encourages residents to be involved in issues relating to public housing and operated a Family Self Sufficiency program that enable residents to become self sufficient and therefore come off of the public assistance roles. 71 participants have become self sufficient since the inception of the program.

f. Lead-based paint hazards

In an effort to evaluate and reduce lead based paint hazards owners of properties constructed prior to 1978 are informed that the property may contain lead-based paint, the hazards of such paint, symptoms and treatment for lead-based paint poisoning. The Alabama Department of Public Health is consulted regarding reported cases of lead poisoning and only a few cases of elevated levels of lead in the blood were reported. The Lead Safe Housing Regulation (24 CFR Part 35) has had the greatest negative impact on the Housing Rehabilitation Program of any regulation, because of not having adequate capacity of certified inspectors available in our immediate area. We are still performing emergency rehabilitation projects and projects that are under the minimum levels that do not require complying with the regulation. Our Housing Rehabilitation office staff will continue to attend training on the Lead Safe Housing Regulation when available.

g. Compliance and monitoring

The City of Florence monitors each public facility project on an individual basis for compliance with national objectives. Public Service agencies are monitored by on site visits to both observe activities being carried out and to review the files and financial records associated with funding. Housing rehabilitation projects are screened for qualification by income limits and then monitored by our rehab inspector.

h. Reduce number of families in poverty

In an effort to reduce the number of families living in poverty the City of Florence in conjunction with other agencies such as the Florence Housing Authority encourages homeownership, and family self sufficiency. Through the Handy Hills Citizens for Progress we offer computer training that assists with getting a job or advancing in a current job. To the extent possible the City supports programs of other agencies to upgrade living conditions and economic opportunities within our area.

i. Other

No other actions were taken during this reporting period.

Leveraging Resources:

1. Description of leveraging of other public and private resources.

The City of Florence works with state, federal, public and private entities to accomplish its objectives within the CDBG Program. Florence utilizes every resource at its disposal to improve the living circumstances of its citizens. In addition to its budgeted projects, the following are programs sponsored by and paid out of the City of Florence General Fund:

- Court Appointed Special Advocates for Children (CASA)
- Community Action Agency-Meals on Wheels Program
- Community Action Agency
- Boys and Girls Club
- Foster Grandparents Program
- ARC of the Shoals, Inc.
- Hospice of the Shoals
- Mainstream Development, Inc.
- Maud Lindsey Kindergarten, Inc.
- Cramer Children Center
- Northwest Alabama Community Health Association
- The Salvation Army
- Safeplace, Inc.
- Rape Response
- Shoals Family Success Center
- Employment of People with Disabilities, Inc.
- NACOLG

2. **IDIS information**

   a. **Total amount of funds for each formula grant program committed during the reporting period.** *SEE IDIS FINANCIAL REPORTS*
   b. **Total amount of funds expended for each formula grant program during the reporting period.** *SEE IDIS FINANCIAL REPORTS*
   c. **Program Income.** *SEE IDIS FINANCIAL REPORTS*

Please see attached Appendix D: IDIS documentation.

3. **Identification of matching requirements for HOME and ESG.**

Not Applicable. We do not receive HOME or ESG funds through the Community Development Block Grant Program.

Citizen Participation:

1. **Availability to the public.**

The 2011 Program Year two CAPER was made available to the public for review beginning on July 31st, 2012 at the City of Florence Planning and Community Development Department, the Florence Public Library, and on the City of Florence website for 15 consecutive days. The review advertisement was placed in the Courier Journal Newspaper and posted at designated locations in Florence City Hall.

Please see Appendix E: citizen participation documentation.

2. **Availability of program year information.**

IDIS reports are included as part of the report

3. **Reports made available for citizen participation.**

Narratives and IDIS reports were included in the citizen review process.

4. **Summary of citizen comments.**

No citizen comments were received.

Self-Evaluation:

1. **Are the activities and strategies making an impact on identified needs?**

   All activities and strategies are making an impact on identified needs. The City in the Consolidated Plan in 2009 identified needs and priorities. Through annual action plans we feel most needs are addressed with the funds available through the Community Development Block Grant. Some additional needs of the community that could not be addressed with Community Development funds have been addressed from other funding sources such as the City of Florence General Fund, and other Federal, State and private dollars that were available to agencies we work with. The City of Florence in an effort to make the available funding complete as many projects as possible often use internal City departments to complete the projects, and any projects that are done by outside sources are put out for bid in order to obtain the lowest price.

2. **What indicators would best describe the results?**

   In an effort to address the priority needs identified in the 2009 Consolidated Plan, improving housing, we have expended funds to improve the housing stock in the City of Florence. The households assisted are low income and most cannot afford conventional financing to do the repairs needed. CDBG funds were used for emergency situation and deferred loans made to low income homeowners for housing rehabilitation. Storm drainage correction projects were completed in low/mod income areas, by eliminating drainage problems there is a positive impact on the area. Other projects benefiting low and moderate income persons were expended for projects that were identified with lower priorities, however they are identified needs and funds from both CDBG and other revenues have been expended to address these issues.

3. **What barriers may have a negative impact on fulfilling the strategies and overall vision?**

   Barriers that could have a negative impact on goals and strategies are eligibility requirements for rehabilitation loans and owner cooperation on slum and blight removal.

4. **What is the status of grant programs?**

   All Public Service grants funded through our CDBG Program are in good standing; being monitored in a timely manner, and have reached a larger audience, due to population increases, in return having a greater impact on the under-served population.

5. **Are any activities or types of activities falling behind schedule?**

   All activities have been on schedule during this reporting period.

6. **Are grant disbursements timely?**

   All grants have been disbursed in a timely manner.

7. **Do actual expenditures differ substantially from letter of credit disbursements?**
   There are no differences in staff records and IDIS reports in regards to entitlement funds. However, due to confusion over program income recording in IDIS; our department is currently working with our HUD project manager to resolve these issues.

8. **Are major goals on target?**

   All major goals are on target.

9. **What adjustments or improvements to strategies and activities might meet your needs more effectively?**
   Adjustments and improvements to the City of Florence Community Development Block Grant program are currently being reviewed for the best possible strategies and activities.

CDBG Narrative:

1. **Assess the relationship of the use of CDBG funds to the priorities, needs, goals. and specific objectives identified in the Consolidated Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the Consolidated Plan. Special attention should be given to the highest priority activities identified and evaluation of the extent to which CDBG funds were used for activities that benefited low and moderate income persons (HCDA Section 104(e) and 24 CRF 91.520 (c)).**

   The City of Florence has allocated the 2011-2012 CDBG funds to support the goals established in the Five Year Consolidated Plan and for projects identified in the 2011-2012 Annual Action Plan. The breakdown of funds spent is detailed under general narrative, CDBG accomplishments beginning on page 2 of this report. The City of Florence CD program pursued all resources that was available and indicated in the 2011 Action Plan.

   Please see Appendix C: CD xls.worksheet.

2. **Evaluation of the extent to which CDBG funds were used to benefit LMI persons.**

   All CDBG projects were evaluated prior to work proceedings to ensure that LMI individuals and areas were served. Please refer to Community Development Accomplishments on Page 2 of this report.

3. **Percent of CDBG funds used for activities considered to benefit persons of low and moderate income.**

   82.08% of the funding spent during the reporting period was used for activities benefiting low/mod individuals and areas.

4. **Describe the nature of and reasons for any changes in program objectives.**

   No changes in program objectives are anticipated.

5. **Narratives and Information:**

   a. **Did the grantee pursue all resources it indicated it would?**

      The City of Florence pursued all resources available during the 2011 Program Year.

   b. **Certificates of consistency.**

      The City of Florence provided Certifications of Consistency in a fair manner as necessary. The City reviews and certifies all CD projects and will continue to do so in the future.

   c. **Hindrance of plan implementation.**

      As stated in the Self Evaluation section, all major goals are on target.

6. **Summary of why funded activities did not meet requirements.**

   As stated in the summary of accomplishments, the City granted two commercial leveraging loans during this program year to property owners in the Urban Renewal District without doing the required amendment. This will be a finding and we will be paying the funds back to the Department of Housing and Urban Development.

7. **Activities specified for the program year involving acquisition, rehabilitation, or demolition of occupied real property.**

   The City of Florence did not have any programs involving acquisition, rehabilitation, or demolition of occupied real property.

8. **Economic development activities undertaken where jobs were made available to low or moderate income persons but were not taken by them.**

   Not applicable

9. **Activities during the program year which served a limited clientele not falling within one of the categories of presumed limited clientele low and moderate income benefits.**

   There were no program activities of this nature.

10. **For each type of rehabilitation program for which projects/units were reported as completed during the program year, provide a narrative description that identifies the type of program and the number of projects/units completed for each, the total CDBG funds involved in the program, and other public and private funds involved in the project.**

    The City of Florence Housing Rehabilitation program is offered to low income residents citywide who own their homes. The Housing Rehabilitation Program provides low interest loans to owner occupied residences. This provides assistance for the correction of major violations of housing code standards which make the structure uninhabitable or unsafe. The following conditions must be met for homeowners to be eligible:

- The home must be located within Florence City limits and in an entitlement area.
- The home must be a single-family, owner-occupied residence.
- Adequate equity must exist in the home to secure the City's interest.

The gross household income must fall below 80% of the median income for the Florence City area, as established by the U.S. Department of Housing and Urban Development (HUD).

The City of Florence allocated $32,050.64 for housing rehabilitation projects and spent $32,050.64 during the 2011-2012 program years; and $25,000 for World Changers and spent $21,077.80. Three loans were awarded during the 2011 Program Year. These projects were funded 100% with CDBG funds. There were no other funding sources available.

11. **NRSA analysis of accomplishments versus proposed goals for the program year.**

    The City of Florence does not have a HUD approved NRSA.

12. **NRSA plan goals.**

    Not applicable

13. **Funds used exclusively for the three national objectives:**

The purpose of the CDBG statute that describes the criteria that must be met and the records that must be maintained in order for an activity to be considered to have met a national objective of the CDBG program is detailed in Section 101(c) of the authorizing statute. The statute sets forth the primary objective of the program as the development of viable communities by the provision of decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income. The statute further states in Section 104(b) (3) that this is to be achieved in the CDBG program by ensuring that each funded activity meets one of three named national objectives. Those three objectives are identified as: Benefiting Low- and Moderate-Income Persons; Preventing or Eliminating Slums or Blight; and Meeting Urgent Needs.

The City of Florence CDBG Program met national objectives by helping to eliminate slum and blight through various city programs and by serving 82.08% of low and moderate income individuals.

Please refer to IDIS report PR26.

14. Percent of funds used during the Program Year for Public Services.

During the reporting period, the PR26 report is reflecting that 16.04% of funds were used for Public Service entities. However, due to the fact that program income had never been input into IDIS during the past program years, $7,643.93 is not reflecting in Section IV: 33 of the PR26 report.

15. Percent of funds used during the Program Year for Program Admin/Planning activities.

During the reporting period, 13.30% of funds were used for Program Administration.

16. Slow moving activities.

All activities have been on schedule during this reporting period.

17. Was the amount of program income as of the last day of the program year more than 1/12 of the entitlements grant?

The PR26 report is reflecting that 183,036.81 was generated during program year 2011-2012 from rehabilitation and commercial leveraging loan payments. However, $46,622.37 of this

amount was pulled down from prior years and receipted into IDIS as program income for the 2011-2012 Program Year. ***Please see attached highlighted PR26.***

18. **Has any interest earned on program income been returned to the U.S. Treasury?**

    Not applicable

19. **Activities for which costs do not appear reasonable.**

    There are no activities with unreasonable costs. All contractual work done through the CDBG program follows the City's request and bidding process.

20. **Line of credit balance.**

    Federal Cash Transaction reports submitted throughout the program year were effective and approved.

21. **Problems meeting the required timeliness 60 days prior to the close of the year.**

    The City of Florence timeliness test was met for Program Year 2011.

22. **Amendments and other changes to program.**

    Unused funds from prior program years were reallocated during January 2011 and again in July 2011 in order to re-allocate funds to projects that support the goals stated in the Consolidated Plan.

HOME:

Not applicable

HOPWA:

Not applicable

ESG:

Not applicable

Appendix "A"

2011-2012 Funds Activity Spreadsheet

Prior Years Funds Available at beginning of 2011 Plan Year

Activity:	2006	2007	2008	2009	2010	Total
Administration						$ -
Public Services						$ -
World Changers		$ 25,244.01	$ 24,083.00	$ 4,961.40	$ 37,488.04	$ 91,776.45
Safeplace						$ -
Drainage	$ 52,811.40		$ 20,136.70	$ 125,000.00		$ 197,948.10
Blight						$ -
Rehabilitation				$ 25,000.00	$ 18,320.71	$ 43,320.71
		$ 25,244.01	$ 44,219.70	$ 154,961.40	$ 55,808.75	$ 333,045.26

2011 Entitlement Allocations:

Administration	$ 83,000.00
Public Services	$ 61,000.00
World Changers	$ 25,000.00
Planning	$ 40,000.00
Economic Development	$ 40,000.00
Infrastructure	$ 86,982.00
Blight	$ 60,000.00
Rehabilitation	$ 20,000.00
	$ 415,982.00

Total Funds Available During 2011: $ 415,982.00

$ 749,027.26

Activity:	2011 (original)	Ammendment #1	Ammendment #2	Subtotal	Disbursement	End of Year Funds Available
Administration	$ 83,000.00	$ 27,200.00		$ 110,200.00	$ 90,452.34	$ 19,747.66
Public Services	$ 61,000.00			$ 61,000.00	$ 60,313.93	$ 686.07
World Changers	$ 25,000.00			$ 25,000.00	$ 21,077.80	$ 3,922.20
Drainage				$ -		$ -
Central Avenue		$ 32,000.00		$ 32,000.00	$ 18,500.37	$ 13,499.63
Blight	$ 60,000.00	$ 30,000.00	$ 12,900.00	$ 102,900.00	$ 102,900.00	$ -
Infrastructure	$ 86,982.00	$ 243,845.26	$ 124,192.48	$ 455,019.74	$ 43,051.00	$ 411,968.74
Economic Development	$ 40,000.00		$ 40,000.00	$ 80,000.00	$ 77,512.74	$ 2,487.26
Rehabilitation	$ 20,000.00		$ 12,050.64	$ 32,050.64	$ 61,054.98	$ (29,004.34)
	$ 375,982.00	$ 333,045.26	$ 189,143.12	$ 898,170.38	$ 474,863.16	$ 423,307.22

END OF YEAR BALANCE **$ 423,307.22**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	375,982.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	183,036.81
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	559,018.81
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	574,235.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	574,235.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,345.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	648,580.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(89,561.74)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	471,335.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	471,335.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.08%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	106,936.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(46,622.37)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,313.93
32 ENTITLEMENT GRANT	375,982.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	375,982.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.04%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,345.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,345.20
42 ENTITLEMENT GRANT	375,982.00
43 CURRENT YEAR PROGRAM INCOME	183,036.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	559,018.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	307	5280709	World Changers	14A	LMH	$105.00
2010	1	307	5295325	World Changers	14A	LMH	$13,141.97
2010	4	311	5269723	Street Drainage	03I	LMA	$3,628.40
2010	4	311	5269724	Street Drainage	03I	LMA	$20,371.57
2010	4	311	5288968	Street Drainage	03I	LMA	$32,259.10
2010	4	311	5303090	Street Drainage	03I	LMA	$12,375.00
2010	4	311	5309652	Street Drainage	03I	LMA	$20,064.03
2010	4	311	5313613	Street Drainage	03I	LMA	$4,550.81
2010	4	311	5331140	Street Drainage	03I	LMA	$2,628.16
2010	4	311	5332360	Street Drainage	03I	LMA	$34,865.15
2010	4	311	5341121	Street Drainage	03I	LMA	$3,660.11
2010	4	311	5341123	Street Drainage	03I	LMA	$735.69
2010	6	315	5268964	Family Self Sufficiency Program	05	LMC	$948.00
2010	6	315	5279397	Family Self Sufficiency Program	05	LMC	$9,887.52
2010	6	315	5314291	Family Self Sufficiency Program	05	LMC	$2,442.83
2010	6	316	5268964	Handy Hills Citizens for Progress	05	LMC	$659.40
2010	6	316	5279397	Handy Hills Citizens for Progress	05	LMC	$5,515.60
2010	6	317	5279397	Northwest Alabama Comm. Health Clinic	05	LMC	$12,000.00
2010	6	318	5268964	Transportation Program	05	LMC	$981.98
2010	6	318	5279397	Transportation Program	05	LMC	$14,187.04
2011	1	323	5331140	Central Avenue Drainage	03K	LMA	$15,292.14
2011	1	323	5344582	Central Avenue Drainage	03K	LMA	$3,208.23
2011	4	336	5400954	Infrastructure Improvements	03I	LMA	$15,000.00
2011	4	336	5440544	Infrastructure Improvements	03I	LMA	$3,589.00
2011	4	342	5319150	Maud Lindsey Roof Replacement	03M	LMC	$13,000.00
2011	4	342	5322532	Maud Lindsey Roof Replacement	03M	LMC	$3,150.00
2011	4	344	5409900	Florence Fire Generator	03O	LMA	$5,739.42
2011	4	344	5409905	Florence Fire Generator	03O	LMA	$9,622.58
2011	4	344	5420421	Florence Fire Generator	03O	LMA	$7,950.00
2011	6	322	5391007	Boys & Girls Club	05D	LMC	$14,000.00
2011	6	331	5313613	NACOLG	05E	LMC	$3,371.53
2011	6	331	5327575	NACOLG	05E	LMC	$1,196.30
2011	6	331	5332360	NACOLG	05E	LMC	$101.75
2011	6	331	5337566	NACOLG	05E	LMC	$1,074.99
2011	6	331	5341121	NACOLG	05E	LMC	$2,094.53
2011	6	331	5357315	NACOLG	05E	LMC	$1,221.53
2011	6	331	5372124	NACOLG	05E	LMC	$1,452.39
2011	6	331	5406417	NACOLG	05E	LMC	$1,806.96
2011	6	331	5409900	NACOLG	05E	LMC	$1,365.80
2011	6	331	5417260	NACOLG	05E	LMC	$973.46
2011	6	331	5430053	NACOLG	05E	LMC	$339.71
2011	6	332	5344582	Northwest Alabama Health Clinic	05M	LMC	$2,907.00
2011	6	332	5372124	Northwest Alabama Health Clinic	05M	LMC	$4,111.00
2011	6	332	5417260	Northwest Alabama Health Clinic	05M	LMC	$3,982.00
2011	6	333	5338406	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5341121	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5344582	Handy Hills Citizens for Progress	05H	LMC	$1,015.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	333	5347130	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5354046	Handy Hills Citizens for Progress	05H	LMC	$995.00
2011	6	333	5401294	Handy Hills Citizens for Progress	05H	LMC	$955.00
2011	6	333	5406417	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5409900	Handy Hills Citizens for Progress	05H	LMC	$2,290.00
2011	6	334	5327575	Family Self Sufficiency	05	LMC	$2,331.96
2011	6	334	5372124	Family Self Sufficiency	05	LMC	$743.14
2011	6	334	5406417	Family Self Sufficiency	05	LMC	$2,446.88
2011	6	334	5409900	Family Self Sufficiency	05	LMC	$5,478.00
2011	8	328	5341121	Shoals Entrepreneurial Center	18A	LMJ	$25,413.75
2011	8	328	5378191	Shoals Entrepreneurial Center	18A	LMJ	$14,586.25
2011	8	330	5337564	Shoals Family Success Center	18A	LMJ	$19,532.46
2011	8	330	5344582	Shoals Family Success Center	18A	LMJ	$4,125.16
2011	8	330	5357317	Shoals Family Success Center	18A	LMJ	$6,877.56
2011	8	330	5372124	Shoals Family Success Center	18A	LMJ	$6,977.56
2011	10	329	5313613	Misc. Rehabilitation Costs	14H	LMC	$165.00
2011	10	329	5313616	Misc. Rehabilitation Costs	14H	LMC	$11.00
2011	10	329	5322532	Misc. Rehabilitation Costs	14H	LMC	$150.00
2011	10	329	5322603	Misc. Rehabilitation Costs	14H	LMC	$53.97
2011	10	329	5331140	Misc. Rehabilitation Costs	14H	LMC	$17.00
2011	10	329	5333614	Misc. Rehabilitation Costs	14H	LMC	$150.00
2011	10	329	5337568	Misc. Rehabilitation Costs	14H	LMC	$175.00
2011	10	329	5344582	Misc. Rehabilitation Costs	14H	LMC	$34.00
2011	10	329	5347130	Misc. Rehabilitation Costs	14H	LMC	$94.00
2011	10	329	5354046	Misc. Rehabilitation Costs	14H	LMC	$11.00
2011	10	329	5386756	Misc. Rehabilitation Costs	14H	LMC	$28.00
2011	10	329	5394004	Misc. Rehabilitation Costs	14H	LMC	$6.00
2011	10	337	5333604	Stephen Lund	14E	LMA	$35,729.50
2011	10	339	5329890	Pat Harris	14E	LMA	$5,000.00
2011	10	340	5337564	Marilyn McClure	14A	LMH	$6,700.00
2011	10	341	5357316	Lavanda Eastland	14A	LMH	$7,241.26
2011	10	345	5394004	Emma Watkins	14A	LMH	$6,384.22
Total							**$471,335.35**

Amendment Summary

The staff of the Planning and Community Development Department recently completed an internal review of all CDBG Action Plan projects and project files from Program Year 2002 through Program Year 2010. Ten (10) projects were noted as having remaining project funds while others were never started. These remaining project funds are still allocated to the City of Florence. In order to expend the funds, a substantial amendment to the current Action Plan must be completed and approved by HUD. The listing of projects which will be closed or deleted is below. The current Action Plan line items into which the remaining funds will be allocated is also included.

Projects with Remaining Funds to be Amended

Action Plan	Project	Status	Budgeted	Project Total	Balance
2006	Cherokee St. Drainage	Complete	$70,000.00	$54,634.90	$15,365.10
2006	Military Rd. Drainage	Complete	$140,000.00	$102,553.70	$37,446.30
2007	World Changers	Complete	$50,000.00	$24,755.99	$25,244.01
2008	World Changers	Complete	$50,000.00	$25,917.00	$24,083.00
2008	Cherokee St. Drainage II	Complete	$88,000.00	$67,863.30	$20,136.70
2009	Commercial Leveraging Loan	Not Started	$25,000.00	-	$25,000.00
2009	East Florence Drainage – Carlyle St.	Not Started	$125,000.00	-	$125,000.00
2009	World Changers	Complete	$50,000.00	$45,038.60	$4,961.40
2010	World Changers	Complete	$60,000.00	$22,511.96	$37,488.04
2010	Housing and Direct Rehab	Complete	$75,500.00	$57,179.29	$18,320.71
				Total Amount to be Amended	**$333,045.26**

Proposed Projects/Budget Line Item Increases to be Funded by Amendment

Action Plan	Project	Status	Budgeted
2011	Central Ave. Drainage	Ongoing	$32,000.00
2011	West Florence Sidewalk Plan	Fall 2011/Spring 2012	$27,200.00
2011	Citywide Blight Removal	Ongoing	$30,000
2011	Infrastructure Improvements	Ongoing	$243,845.26

COPY

Sponsor: Bailey

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORENCE, ALABAMA, that the attached amendment to the Community Development Block Grant Action Plan for Program Year 2011-2012, approving the reallocation of project funds, is hereby approved, ratified and confirmed.

ADOPTED this 5TH day of JULY, 2011.

CITY COUNCIL

APPROVED this 5TH day of JULY, 2011.

MAYOR

ADOPTED & APPROVED this 5TH day of JULY, 2011.

Robert M. Leyde

CITY CLERK

EXHIBIT (A)

Amendment to the Community Development Block Grant Program Year 2 Action Plan

Total Amendment: $189,143.12

The amendment will consist of designating the unallocated amount of $133,156.23; the $13,499.63 remaining from the Central Avenue Drainage Project; and the $40,000.00 from Planning Project that will not be used; $2,487.26 from Economic Development (Shoals Family Success Center)to the following projects.

Increase Citywide Blight Removal Project line by $12,900.00
Increase Housing Rehabilitation Project line by $12,050.64
Increase Economic Development Project line by $40,000.00
Increase Infrastructure Improvement Project line item by $124,192.48

New Project Line item amounts:

Citywide Blight Removal: $102,900.00
Housing Rehabilitation: $32,050.64
Economic Development: $80,000.00
Infrastructure Improvements: $455,019.48

Sponsor: Bailey

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FLORENCE, ALABAMA, that the Community Development Block Grant Program Year 2 Action Plan for fiscal year 2011-2012 is hereby revised and amended as detailed on the attached Exhibit "A". Such amendment is hereby adopted and approved.

ADOPTED this 17TH day of JANUARY, 2012.

CITY COUNCIL

APPROVED this 17TH day of JANUARY, 2012.

MAYOR

ADOPTED & APPROVED this 17TH day of JANUARY, 2012.

Robert M. Leyde

CITY CLERK

City of Florence Community Development Block Grant
Performance Summary for PY 2011-2012

Project	Priority Level	Goal	Accomplishments
Public Admin/Planning Activities	High	Managerial and organizational activities required by the Community Development Block Grant program in maintaining the accountability for the expenditures of the CDBG Program funds.	The City of Florence utilized HUD standards and procedures for contracting and procurement for housing and community development projects, monitoring public services, and management of the program.
Public Services	High	Provide basic needs of low and moderate income residents; increase access to food, shelter, transportation, and healthcare; guide the successful transition of youth into adulthood; support education, job training and economic opportunities to low to moderate individuals; provide support to senior citizens and other special needs individuals to enhance quality of life.	The City of Florence supported 5 public service organizations that provide the services highlighted within the performance summary goals.
Public Facilities/Public Infrastructure Improvements	High	Provide public infrastructure improvements to street and sidewalks, water and sewer lines, and needed improvements to neighborhood/community public facilities.	Completed 5 public facilities and public infrastructure improvement activities.
Blight Removal	High	Effort to remove slum and blight from the City of Florence.	Contracted the removal of 37 houses in the entitlement areas in the effort to remove slum and blight.
Housing Rehab/World Changers	High	Provide low interest loans to owner occupied residences. This provides assistance for the correction of major violations of housing code standards which make the structure uninhabitable or unsafe.	3 low interest deferred loans were awarded during the 2011 Program Year to qualified homeowners. 13 rehabilitation projects were completed through the World Changers Organization.
Economic Development	Medium	Economic activities in the form of job retention and creation to persons that qualify as LMI	Two ED activities were completed during this program year.
Urban Renewal/Commercial Leveraging	Medium	Loans distributed to business owners in order to complete façade improvement projects in the Downtown Urban Renewal area.	Two Commercial Leveraging Loans were awarded during this program year.

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Boys and Girls Club		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Funding for youth programs

Location:

1115 Carver Homes and 452 Cherry Hill Homes

Priority Need Category

Select one: Public Services

Explanation:

The funding provides programs for low/mod income families and at risk youths.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	775		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1897			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of youth programs	Number of individuals/families that will be served by this service within low/mod income families.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	14,000	Fund Source:	Proposed Amt.	
		Actual Amount	14,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Economic Development		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Location:
Citywide

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Other

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve economic opportunities for low-income persons
2
3

Project-level Accomplishments

09 Organizations	**Proposed**	2		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Create economic opportunities for low/mod individuals.	Number of individuals served and or jobs created.	

18B ED Technical Assistance 570.203(b)	Matrix Codes
05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	80,000	Fund Source:	Proposed Amt.	
		Actual Amount	77,512.74		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Family Self Sufficiency		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

This program is used to provide job training, education, child care assistance, transportation, etc..., to assist residents of public housing to become self sufficient.

Location:
110 South Cypress Street

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

National Objective: LMC

Assisting residents of public housing with job training, education, etc...which in turn allows them the opportunity to become self sufficient.

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	27		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	27			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Create economic opportunities	Number of individuals/families that will be served by this service within low/mod income families.	

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	11,000	Fund Source:	Proposed Amt.	
		Actual Amount	10,999.98		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Handy Hills Citizens for Progress		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Computer training to improve skills for job placement or advancement.

Location:
818 West Irvine Street

Priority Need Category

Select one: Public Services

Explanation:
Handy Hills Citizens for Progress help individulas with computer literacy.

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives
1. Improve economic opportunities for low-income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	29		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	29			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Create economic opportunities	Number of individuals that will be served by this service within low/mod income families.	

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	9,315		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Housing and Direct Rehab		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Housing rehabilitation and direct rehab costs for overseeing rehab program. Program consists of emergency repairs, roofing and handicap modifications.

Location:

Citywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Program provides emergency repairs, roofing and handicap modifications to low/mod income homeowners.

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete	3			Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustain decent affordable housing	Number of housing units in low/mod areas rehabilitated by this project.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount	61,054.98		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	NACOLG (Transportation Program)		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Provides transportation for residents of public housing and handicapped

Location:

Citywide

Priority Need Category

Select one: Public Services

Explanation:

The NACOLG Transportation Program provides public housing and handicap residents with transportation to and from shopping and medical facilities.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	2000		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility for transportation	Number of individuals/families that will be served by this service within low/mod income families.	

05E Transportation Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.		
		Actual Amount	14,998.95		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Northwest Alabama Community Health Clinic		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Community Health and Dental Clinic that helps to provide health care and dental care to uninsured and underinsured residents of the city.

Location:
309-B Handy Homes

Priority Need Category

Select one: Public Services

Explanation:
The NW Alabama Community Health Clinicprovides sercies to individuals who do not have health insurance and can not afford conventional medical and dental care.

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	350		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1807			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability of health and dental care.	Number of individuals/families that will be served by this service within low/mod income families.	

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	11,000	Fund Source:	Proposed Amt.	
		Actual Amount	11,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Planning		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Specific area plans for entitlement areas.

Location:

Citywide

Priority Need Category

Select one: Other

Explanation:

Planning activities in the form of specific area plans (long-range planning) and project specific plans(short-range infrastructure)are planned in two of the main City's entitlement areas, West Florence and East Florence.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Other	**Proposed**	2		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	1			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Establish long range measures to improve quality of life and increase economic opportunities.	Number of jobs, business retention and creation, and/or new/rehabilitated housing units.	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	40,000		Fund Source:	Proposed Amt.	
		Actual Amount	27,200			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Program Administration		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

General program administration

Location:
110 Short Court Street

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:
General program administration and oversight

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Administration of CDBG Program	Administration of salaries, supplies, and other in-house program administration.	

31B Administration - grantee	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	83,000	Fund Source:	Proposed Amt.	
		Actual Amount	63,252.34		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	Spot Blight Removal		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Spot slum and blight removal

Location:

Citywide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

Spot slum and blight removal

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	20		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	37			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustain neighborhoods	Number of projects completed	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.	
		Actual Amount	102,900		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Florence**

Project Name:	World Changers		
Description:	**IDIS Project #:**	**UOG Code:**	AL10810 Florence

Purchase of materials for housing rehabilation jobs to be done by youth group.

Location:

Citywide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Purchase of materials for housing rehabilation jobs to be done by youth group organizations. Labor is provided at no cost by the volunteers. Residents will submit applications and be screened by the City of Florence Planning and Community Development Department for elibility.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	20		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	0			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Housing Rehabilitation	Number of units rehabilitated by this service.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	25,000		Fund Source:	Proposed Amt.	
		Actual Amount	21,077.80			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Appendix "B"

Community Development Block Grant Projects Program Year 2

Infastructure Projects Program Year 2

Drainage Projects Program Year 2

Blight Removal Projects Program Year

Rehab Projects Program Year 2

LowMod_Area

Streets

Florence City Limits

Water Bodies

N

0 0.35 0.7 1.4 Miles

Appendix "C"

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	11	168	43	222
2. Homeless Families with Children	3	15	10	28
2a. Persons in Homeless with Children Families	8	26	25	59
Total (lines 1 + 2a)	19	194	68	281

Jurisdiction

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	6	3	9
2. Severely Mentally Ill	72	0	72
3. Chronic Substance Abuse	126	0	126
4. Veterans	5	0	5
5. Persons with HIV/AIDS	0	0	0
6. Victims of Domestic Violence	26	0	26
7. Youth (Under 18 years of age)	0	0	0

Data Quality: (N) enumerations

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	30	16	14	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
Beds	Transitional Housing	188	222	-34	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
Beds	Permanent Supportive Housing	102	79	23	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
Beds	Total	320	317	3	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
Chronically Homeless		9	6															L	N	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y,N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	68	26	42	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Total	76	34	42	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Point In Time Summary for AL-502 - Florence/Northwest Alabama CoC

Date of PIT Count: 1/26/2012
Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	3	7	0	10
Number of persons (Adults & Children)	11	19	0	30

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Number of Households	7	67	0	4	78
Number of Persons (Adults)	7	67	0	4	78

Persons in Households with only Children

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	0	0	0	0
Number of Persons (Age 17 or under)	0	0	0	0

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Households	10	74	0	4	88
Total Persons	18	86	0	4	108

Chronically Homeless and Veteran Subpopulations

	Sheltered		Unsheltered	Total
	Emergency Shelters	Safe Havens		
Chronically Homeless Individuals	3	0	0	3
Chronically Homeless Families			0	0

	Sheltered	Unsheltered	Total
	Veterans in emergency shelters, transitional housing and safe havens		
Veterans	7	0	7

Other Homeless Subpopulations

	Sheltered	Unsheltered	Total
	Persons in emergency shelters, transitional housing and safe havens		
Severely Mentally Ill	21	2	23
Chronic Substance Abuse	28	0	28
Persons with HIV/AIDS	0	0	0
Victims of Domestic Violence	38	2	40
Unaccompanied Child (Under 18)	0	0	0

Appendix "D"

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal	Priority Need?
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	378														
			Any housing problems	30.7	116	0		0		0		0		0			0	####	L
			Cost Burden > 30%	30.7	116	0		0		0		0		0			0	####	L
			Cost Burden >50%	22.8	86	0		0		0		0		0			0	####	L
		Small Related	NUMBER OF HOUSEHOLDS	100%	709														
			With Any Housing Problems	61.6	437	0		0		0		0		0			0	####	L
			Cost Burden > 30%	58.8	417	0		0		0		0		0			0	####	L
			Cost Burden >50%	47.2	335	0		0		0		0		0			0	####	L
		Large Related	NUMBER OF HOUSEHOLDS	100%	89														
			With Any Housing Problems	60.7	54	0		0		0		0		0			0	####	L
			Cost Burden > 30%	56.2	50	0		0		0		0		0			0	####	L
			Cost Burden >50%	38.2	34	0		0		0		0		0			0	####	L
		All other hshold	NUMBER OF HOUSEHOLDS	100%	999														
			With Any Housing Problems	73.3	732	0		0		0		0		0			0	####	L
			Cost Burden > 30%	72.3	722	0		0		0		0		0			0	####	L
			Cost Burden >50%	59.7	596	0		0		0		0		0			0	####	L
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	347														
			With Any Housing Problems	59.7	207	5	6	5	8								14	####	H
			Cost Burden > 30%	59.7	207	3		3									0	####	H
			Cost Burden >50%	39.5	137	2		2									0	####	H
		Small Related	NUMBER OF HOUSEHOLDS	100%	126														
			With Any Housing Problems	81.0	102	5		5		5		5		5			0	####	H
			Cost Burden > 30%	81.0	102	3		3		3		3		3			0	####	H
			Cost Burden >50%	47.6	60	2		2		2		2		2			0	####	H
		Related	NUMBER OF HOUSEHOLDS	100%	4														
			With Any Housing Problems	0.0	0	5		5		5		5		5			0	####	H

		Large F	Cost Burden > 30%	0.0	0	3		3		3		3		3			0	####	H
			Cost Burden >50%	0.0	0	2		2		2		2		2			0	####	H
		All other hshold	NUMBER OF HOUSEHOLDS	100%	139														
			With Any Housing Problems	47.5	66	5		5		5		5		5			0	####	H
			Cost Burden > 30%	47.5	66	3		3		3		3		3			0	####	H
			Cost Burden >50%	34.5	48	2		2		2		2		2			0	####	H
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	285														
			With Any Housing Problems	31.6	90	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	31.6	90	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	11.2	32	0	0	0	0	0	0	0	0	0	0		0	####	L
		Small Related	NUMBER OF HOUSEHOLDS	100%	429														
			With Any Housing Problems	57.3	246	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	56.4	242	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	7.0	30	0	0	0	0	0	0	0	0	0	0		0	####	L
		Large Related	NUMBER OF HOUSEHOLDS	100%	26														
			With Any Housing Problems	84.6	22	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	84.6	22	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0		0	####	L
		All other hshold	NUMBER OF HOUSEHOLDS	100%	537														
			With Any Housing Problems	79.0	424	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	78.2	420	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	27.6	148	0	0	0	0	0	0	0	0	0	0		0	####	L
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	422														
			With Any Housing Problems	28.4	120	3	5	3	5	3		3		3			10	####	H
			Cost Burden > 30%	27.5	116	1		1		1		1		1			0	####	H
			Cost Burden >50%	18.2	77	2		2		2		2		2			0	####	H
		Small Related	NUMBER OF HOUSEHOLDS	100%	158														
			With Any Housing Problems	79.7	126	1		1		1		1		1			0	####	M
			Cost Burden > 30%	79.7	126	1		1		1		1		1			0	####	M
			Cost Burden >50%	49.4	78	1		1		1		1		1			0	####	M
		Related	NUMBER OF HOUSEHOLDS	100%	33														
			With Any Housing Problems	57.6	19	1		1		1		1		1			0	####	M

Household Income >50 to <=80% MFI		Large F	Cost Burden > 30%	57.6	19	1		1		1		1		1			0	####	M
			Cost Burden >50%	12.1	4	1		1		1		1		1			0	####	M
		All other hshold	NUMBER OF HOUSEHOLDS	100%	112														
			With Any Housing Problems	51.8	58	1		1		1		1		1			0	####	M
			Cost Burden > 30%	51.8	58	1		1		1		1		1			0	####	M
			Cost Burden >50%	23.2	26	1		1		1		1		1			0	####	M
	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	187														
			With Any Housing Problems	11.8	22	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	11.8	22	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0		0	####	L
		Small Related	NUMBER OF HOUSEHOLDS	100%	469														
			With Any Housing Problems	19.2	90	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	13.6	64	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0		0	####	L
		Large Related	NUMBER OF HOUSEHOLDS	100%	85														
			With Any Housing Problems	65.9	56	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	56.5	48	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	0.0	0	0	0	0	0	0	0	0	0	0	0		0	####	L
		All other hshold	NUMBER OF HOUSEHOLDS	100%	557														
			With Any Housing Problems	29.8	166	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden > 30%	29.8	166	0	0	0	0	0	0	0	0	0	0		0	####	L
			Cost Burden >50%	2.5	14	0	0	0	0	0	0	0	0	0	0		0	####	L
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	518														
			With Any Housing Problems	14.1	73	1	1	1		1		1		1			1	####	M
			Cost Burden > 30%	14.1	73	1		1		1		1		1			0	####	M
			Cost Burden >50%	1.9	10	1		1		1		1		1			0	####	M
		Small Related	NUMBER OF HOUSEHOLDS	100%	533														
			With Any Housing Problems	52.0	277	1		1		1		1		1			0	####	M
			Cost Burden > 30%	52.0	277	1		1		1		1		1			0	####	M
			Cost Burden >50%	9.9	53	1		1		1		1		1			0	####	M
		Related	NUMBER OF HOUSEHOLDS	100%	48														
			With Any Housing Problems	54.2	26	1		1		1		1		1			0	####	M

	Large F	Cost Burden > 30%	54.2	26	1		1		1		1		1			0	####	M
		Cost Burden >50%	0.0	0	1		1		1		1		1			0	####	M
	All other hshold	NUMBER OF HOUSEHOLDS	100%	214														
		With Any Housing Problems	40.7	87	1		1		1		1		1			0	####	M
		Cost Burden > 30%	40.7	87	1		1		1		1		1			0	####	M
		Cost Burden >50%	8.4	18	1		1		1		1		1			0	####	M
		Total Any Housing Problem			30	12	30	13	25	0	25	0	25	0	0	25		
		Total 215 Renter														0		Tot. El
		Total 215 Owner														0		Tot. Sm.
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. F

Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
		% HSHLD	# HSHLD			
		100%	115	N	4	0
N			0			
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
Y	C					
Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
				N		
Y	C					

Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
		100%	59	N	3	
N		0.0	0			
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
				N		
Y	C					
Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
				N		
Y	C					

Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
		100%	88	N	3	
N		0.0	0			
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
				N		
N						
N						
N						
				N		
Y	C					
Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
				N		
Y	C					

Y	C					
Y	C					
				N		
Y	C					
Y	C					
Y	C					
	Total Disabled		0			
derly	628		Total Lead Hazard		10	
Related	3061		Total Renters		6110	
Related	380		Total Owners		2829	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	5	0	5				1							0	1
	03A Senior Centers 570.201(c)	0	0	0											0	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	20	0	20	4	9	4	10	4		4		4		20	19
	03J Water/Sewer Improvements 570.201(c)	1	0	1	0	1	0		1		0		0		1	1
	03K Street Improvements 570.201(c)	10	0	10	2	3	2	1	2		2		2		10	4
	03L Sidewalks 570.201(c)	0	0	0											0	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0				1							0	1
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0
04 Clearance and Demolition 570.201(d)		50	0	50	10	30	10	20	10		10		10		50	50
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
blic Services	05 Public Services (General) 570.201(e)	5	0	5	1	5	1	2	1		1		1		5	7
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	1	0	1	0	1	0	1	0		1		0		1	2
	05E Transportation Services 570.201(e)	1	0	1		1		1							0	2
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	1	0	1	0	2	0		0		1		0		1	2
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0

Pu	05M Health Services 570.201(e)	1	0	1	0	1	0	1	0		1		0		1	2
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)		0	0	0											0	0
07 Urban Renewal Completion 570.201(h)		2	0	2	0	0	1		0		1		0		2	0
08 Relocation 570.201(i)		0	0	0											0	0
09 Loss of Rental Income 570.201(j)		0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0
12 Construction of Housing 570.201(m)		0	0	0											0	0
13 Direct Homeownership Assistance 570.201(n)		0	0	0											0	0
	14A Rehab; Single-Unit Residential 570.202	35	0	35	7	8	7	16	7		7		7		35	24
	14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
15 Code Enforcement 570.202(c)		0	0	0											0	0
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0				2							0	2
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0

20 Planning 570.205		0	0	0											0	0
	21A General Program Administration 570.206	1	0	1	1	1	1	1	1		1		1		5	2
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	133	0	133	25	62	26	57	26	0	29	0	25	0	131	119

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	375,982.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	183,036.81
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	559,018.81
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	574,235.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	574,235.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,345.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	648,580.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(89,561.74)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	471,335.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	471,335.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.08%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	106,936.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(46,622.37)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,313.93
32 ENTITLEMENT GRANT	375,982.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	375,982.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.04%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,345.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,345.20
42 ENTITLEMENT GRANT	375,982.00
43 CURRENT YEAR PROGRAM INCOME	183,036.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	559,018.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.30%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	307	5280709	World Changers	14A	LMH	$105.00
2010	1	307	5295325	World Changers	14A	LMH	$13,141.97
2010	4	311	5269723	Street Drainage	03I	LMA	$3,628.40
2010	4	311	5269724	Street Drainage	03I	LMA	$20,371.57
2010	4	311	5288968	Street Drainage	03I	LMA	$32,259.10
2010	4	311	5303090	Street Drainage	03I	LMA	$12,375.00
2010	4	311	5309652	Street Drainage	03I	LMA	$20,064.03
2010	4	311	5313613	Street Drainage	03I	LMA	$4,550.81
2010	4	311	5331140	Street Drainage	03I	LMA	$2,628.16
2010	4	311	5332360	Street Drainage	03I	LMA	$34,865.15
2010	4	311	5341121	Street Drainage	03I	LMA	$3,660.11
2010	4	311	5341123	Street Drainage	03I	LMA	$735.69
2010	6	315	5268964	Family Self Sufficiency Program	05	LMC	$948.00
2010	6	315	5279397	Family Self Sufficiency Program	05	LMC	$9,887.52
2010	6	315	5314291	Family Self Sufficiency Program	05	LMC	$2,442.83
2010	6	316	5268964	Handy Hills Citizens for Progress	05	LMC	$659.40
2010	6	316	5279397	Handy Hills Citizens for Progress	05	LMC	$5,515.60
2010	6	317	5279397	Northwest Alabama Comm. Health Clinic	05	LMC	$12,000.00
2010	6	318	5268964	Transportation Program	05	LMC	$981.98
2010	6	318	5279397	Transportation Program	05	LMC	$14,187.04
2011	1	323	5331140	Central Avenue Drainage	03K	LMA	$15,292.14
2011	1	323	5344582	Central Avenue Drainage	03K	LMA	$3,208.23
2011	4	336	5400954	Infrastructure Improvements	03I	LMA	$15,000.00
2011	4	336	5440544	Infrastructure Improvements	03I	LMA	$3,589.00
2011	4	342	5319150	Maud Lindsey Roof Replacement	03M	LMC	$13,000.00
2011	4	342	5322532	Maud Lindsey Roof Replacement	03M	LMC	$3,150.00
2011	4	344	5409900	Florence Fire Generator	03O	LMA	$5,739.42
2011	4	344	5409905	Florence Fire Generator	03O	LMA	$9,622.58
2011	4	344	5420421	Florence Fire Generator	03O	LMA	$7,950.00
2011	6	322	5391007	Boys & Girls Club	05D	LMC	$14,000.00
2011	6	331	5313613	NACOLG	05E	LMC	$3,371.53
2011	6	331	5327575	NACOLG	05E	LMC	$1,196.30
2011	6	331	5332360	NACOLG	05E	LMC	$101.75
2011	6	331	5337566	NACOLG	05E	LMC	$1,074.99
2011	6	331	5341121	NACOLG	05E	LMC	$2,094.53
2011	6	331	5357315	NACOLG	05E	LMC	$1,221.53
2011	6	331	5372124	NACOLG	05E	LMC	$1,452.39
2011	6	331	5406417	NACOLG	05E	LMC	$1,806.96
2011	6	331	5409900	NACOLG	05E	LMC	$1,365.80
2011	6	331	5417260	NACOLG	05E	LMC	$973.46
2011	6	331	5430053	NACOLG	05E	LMC	$339.71
2011	6	332	5344582	Northwest Alabama Health Clinic	05M	LMC	$2,907.00
2011	6	332	5372124	Northwest Alabama Health Clinic	05M	LMC	$4,111.00
2011	6	332	5417260	Northwest Alabama Health Clinic	05M	LMC	$3,982.00
2011	6	333	5338406	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5341121	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5344582	Handy Hills Citizens for Progress	05H	LMC	$1,015.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	333	5347130	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5354046	Handy Hills Citizens for Progress	05H	LMC	$995.00
2011	6	333	5401294	Handy Hills Citizens for Progress	05H	LMC	$955.00
2011	6	333	5406417	Handy Hills Citizens for Progress	05H	LMC	$1,015.00
2011	6	333	5409900	Handy Hills Citizens for Progress	05H	LMC	$2,290.00
2011	6	334	5327575	Family Self Sufficiency	05	LMC	$2,331.96
2011	6	334	5372124	Family Self Sufficiency	05	LMC	$743.14
2011	6	334	5406417	Family Self Sufficiency	05	LMC	$2,446.88
2011	6	334	5409900	Family Self Sufficiency	05	LMC	$5,478.00
2011	8	328	5341121	Shoals Entrepreneurial Center	18A	LMJ	$25,413.75
2011	8	328	5378191	Shoals Entrepreneurial Center	18A	LMJ	$14,586.25
2011	8	330	5337564	Shoals Family Success Center	18A	LMJ	$19,532.46
2011	8	330	5344582	Shoals Family Success Center	18A	LMJ	$4,125.16
2011	8	330	5357317	Shoals Family Success Center	18A	LMJ	$6,877.56
2011	8	330	5372124	Shoals Family Success Center	18A	LMJ	$6,977.56
2011	10	329	5313613	Misc. Rehabilitation Costs	14H	LMC	$165.00
2011	10	329	5313616	Misc. Rehabilitation Costs	14H	LMC	$11.00
2011	10	329	5322532	Misc. Rehabilitation Costs	14H	LMC	$150.00
2011	10	329	5322603	Misc. Rehabilitation Costs	14H	LMC	$53.97
2011	10	329	5331140	Misc. Rehabilitation Costs	14H	LMC	$17.00
2011	10	329	5333614	Misc. Rehabilitation Costs	14H	LMC	$150.00
2011	10	329	5337568	Misc. Rehabilitation Costs	14H	LMC	$175.00
2011	10	329	5344582	Misc. Rehabilitation Costs	14H	LMC	$34.00
2011	10	329	5347130	Misc. Rehabilitation Costs	14H	LMC	$94.00
2011	10	329	5354046	Misc. Rehabilitation Costs	14H	LMC	$11.00
2011	10	329	5386756	Misc. Rehabilitation Costs	14H	LMC	$28.00
2011	10	329	5394004	Misc. Rehabilitation Costs	14H	LMC	$6.00
2011	10	337	5333604	Stephen Lund	14E	LMA	$35,729.50
2011	10	339	5329890	Pat Harris	14E	LMA	$5,000.00
2011	10	340	5337564	Marilyn McClure	14A	LMH	$6,700.00
2011	10	341	5357316	Lavanda Eastland	14A	LMH	$7,241.26
2011	10	345	5394004	Emma Watkins	14A	LMH	$6,384.22
Total							**$471,335.35**

FLORENCE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	$0.00	5	$102,900.00	5	$102,900.00
	Total Acquisition	**0**	**$0.00**	**5**	**$102,900.00**	**5**	**$102,900.00**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	$0.00	2	$40,729.50	3	$40,729.50
	ED Direct Financial Assistance to For-Profits (18A)	0	$0.00	2	$77,512.74	2	$77,512.74
	Micro-Enterprise Assistance (18C)	0	$0.00	1	$0.00	1	$0.00
	Total Economic Development	**1**	**$0.00**	**5**	**$118,242.24**	**6**	**$118,242.24**
Housing	Construction of Housing (12)	0	$0.00	1	$0.00	1	$0.00
	Rehab; Single-Unit Residential (14A)	2	$13,246.97	24	$20,325.48	26	$33,572.45
	Rehabilitation Administration (14H)	0	$0.00	1	$894.97	1	$894.97
	Total Housing	**2**	**$13,246.97**	**26**	**$21,220.45**	**28**	**$34,467.42**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	1	$0.00	1	$0.00
	Parks, Recreational Facilities (03F)	0	$0.00	1	$0.00	1	$0.00
	Flood Drainage Improvements (03I)	0	$0.00	7	$153,727.02	7	$153,727.02
	Water/Sewer Improvements (03J)	0	$0.00	2	$0.00	2	$0.00
	Street Improvements (03K)	0	$0.00	3	$18,500.37	3	$18,500.37
	Child Care Centers (03M)	0	$0.00	1	$16,150.00	1	$16,150.00
	Fire Station/Equipment (03O)	0	$0.00	1	$23,312.00	1	$23,312.00
	Abused and Neglected Children Facilities (03Q)	0	$0.00	1	$0.00	1	$0.00
	Total Public Facilities and Improvements	**0**	**$0.00**	**17**	**$211,689.39**	**17**	**$211,689.39**
Public Services	Public Services (General) (05)	0	$0.00	10	$57,622.35	10	$57,622.35
	Youth Services (05D)	0	$0.00	7	$14,000.00	7	$14,000.00
	Transportation Services (05E)	0	$0.00	8	$14,998.95	8	$14,998.95
	Battered and Abused Spouses (05G)	1	$0.00	0	$0.00	1	$0.00
	Employment Training (05H)	0	$0.00	13	$9,315.00	13	$9,315.00
	Child Care Services (05L)	0	$0.00	2	$0.00	2	$0.00
	Health Services (05M)	1	$0.00	7	$11,000.00	8	$11,000.00
	Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)	0	$0.00	1	$0.00	1	$0.00

FLORENCE

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	**Total Public Services**	**2**	**$0.00**	**48**	**$106,936.30**	**50**	**$106,936.30**
General Administration and Planning	Planning (20)	0	$0.00	2	$27,200.00	2	$27,200.00
	General Program Administration (21A)	0	$0.00	4	$47,145.20	4	$47,145.20
	Public Information (21C)	1	$0.00	0	$0.00	1	$0.00
	Total General Administration and Planning	**1**	**$0.00**	**6**	**$74,345.20**	**7**	**$74,345.20**
Grand Total		**6**	**$13,246.97**	**107**	**$635,333.58**	**113**	**$648,580.55**

FLORENCE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1,250	1,250
	Total Acquisition		**0**	**1,250**	**1,250**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	642	642
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	2	2
	Micro-Enterprise Assistance (18C)	Business	0	1	1
	Total Economic Development		**0**	**645**	**645**
Housing	Construction of Housing (12)	Housing Units	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	8	35	43
	Rehabilitation Administration (14H)	Housing Units	0	6	6
	Total Housing		**8**	**42**	**50**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	857	857
	Parks, Recreational Facilities (03F)	Public Facilities	0	857	857
	Flood Drainage Improvements (03I)	Public Facilities	0	17,131	17,131
	Water/Sewer Improvements (03J)	Housing Units	0	44	44
	Street Improvements (03K)	Persons	0	2,082	2,082
	Child Care Centers (03M)	Public Facilities	0	13,800	13,800
	Fire Station/Equipment (03O)	Public Facilities	0	1,917	1,917
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	50	50
	Total Public Facilities and Improvements		**0**	**36,738**	**36,738**
Public Services	Public Services (General) (05)	Persons	0	6,081	6,081
	Youth Services (05D)	Persons	0	2,018	2,018
	Transportation Services (05E)	Persons	0	5,816	5,816
	Employment Training (05H)	Persons	0	230	230
	Child Care Services (05L)	Persons	0	61	61
	Health Services (05M)	Persons	0	2,717	2,717
	Screening for Lead-Based Paint/Lead Hazards Poisoning (05P)	Persons	0	1	1
	Total Public Services		**0**	**16,924**	**16,924**
Grand Total			**8**	**55,599**	**55,607**

FLORENCE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	11	0
	Black/African American	0	0	20	0
	Other multi-racial	0	0	16	0
	Total Housing	**0**	**0**	**47**	**0**
Non Housing	White	12,396	282	0	0
	Black/African American	7,603	0	0	0
	Asian	18	0	0	0
	Black/African American & White	59	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	750	0	0	0
	Other multi-racial	9,952	197	44	0
	Total Non Housing	**30,778**	**479**	**44**	**0**
Grand Total	White	12,396	282	11	0
	Black/African American	7,603	0	20	0
	Asian	18	0	0	0
	Black/African American & White	59	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	750	0	0	0
	Other multi-racial	9,952	197	60	0
	Total Grand Total	**30,778**	**479**	**91**	**0**

FLORENCE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	21	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	21	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	0
Non Housing	Extremely Low (<=30%)	0	0	10
	Low (>30% and <=50%)	0	0	17,583
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	17,593
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	17,593

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
FLORENCE, AL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	6249	355	Martha Nelson	OPEN	14A	LMH	9,420.48	0.0	0.00	0	0	0.0	0	0
			2012 TOTALS: BUDGETED/UNDERWAY				9,420.48	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							9,420.48	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	0434	327	World Changers	COM	14A	LMH	21,077.80	100.0	21,077.80	12	12	100.0	12	0
2011	0436	329	Misc. Rehabilitation Costs	COM	14H	LMC	894.97	100.0	894.97	6	6	100.0	6	0
2011	0436	340	Marilyn McClure	COM	14A	LMH	6,700.00	100.0	6,700.00	1	1	100.0	1	0
2011	0436	341	Lavanda Eastland	COM	14A	LMH	7,241.26	100.0	7,241.26	1	1	100.0	1	0
2011	0436	345	Emma Watkins	COM	14A	LMH	6,384.22	100.0	6,384.22	1	1	100.0	1	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				42,298.25	100.0	42,298.25	21	21	100.0	21	0
							42,298.25	100.0	42,298.25	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	5951	307	World Changers	OPEN	14A	LMH	35,758.93	100.0	35,758.93	8	8	100.0	8	0
2010	7837	308	Daniel R. Smith	COM	14A	LMH	14,630.00	100.0	14,630.00	1	1	100.0	1	0
2010	7837	313	Direct Rehab	OPEN	14A	LMH	42,549.29	0.0	42,549.29	0	0	0.0	0	0

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	Central Avenue Drainage	Water, Sewage, and Street Improvement.	CDBG	$32,000.00	$18,500.37	$18,500.37	$0.00	$18,500.37
	2	West Florence Sidewalk Plan	Improve quality/ increase quantity of public improvements in low/mod areas.	CDBG	$27,200.00	$27,200.00	$27,200.00	$0.00	$27,200.00
	3	Citywide Blight Removal	Improve quality in low/mod entitlement areas.(Clearance and demolitions).	CDBG	$90,000.00	$102,900.00	$102,900.00	$0.00	$102,900.00
	4	Infrastructure Improvements	Improve quality/increase quantity of neighborhood facilities. (Flood drainage improvements, water/sewer improvements, sidewalk and street improvements.	CDBG	$290,827.26	$58,051.00	$58,051.00	$0.00	$58,051.00
	5	Program Admin	Administration and oversight of salaries, supplies, and other in house program admin.	CDBG	$83,000.00	$47,357.37	$47,145.20	$212.17	$47,145.20
	6	Public Services	Public Services for communities and individuals in low/mod income bracket.	CDBG	$61,000.00	$60,313.93	$60,313.93	$0.00	$60,313.93
	7	Planning	Planning activities in the form of specific area plans (Long-range planning) and project specific plans (short range infrastructure) are planned in two of the main City's entitlement areas, West Florence and East Florence	CDBG	$40,000.00	$0.00	$0.00	$0.00	$0.00
	8	Economic Development	Creates economic opportunites for low/mod individuals.	CDBG	$80,000.00	$77,512.74	$77,512.74	$0.00	$77,512.74
	9	World Changers	Purchase materials for housing rehabilitation jobs to be done by youth group organizations. Labor is provided at no cost by the volunteers. Residents will submit applications and be screened by the City of Florence Planning and Community Development Department for eligibility.	CDBG	$25,000.00	$21,077.80	$0.00	$21,077.80	$0.00
	10	Housing Rehabilitation	Provides emergency repairs, roofing, and handicap modifications to low/mod income homeowners.	CDBG	$20,000.00	$61,949.95	$61,949.95	$0.00	$61,949.95
	11	Program Income	Program Income	CDBG	$40,909.37	$0.00	$0.00	$0.00	$0.00
	12	Marilyn McClure-1307 Park Street		CDBG	$6,700.00	$0.00	$0.00	$0.00	$0.00
	13	Commercial Leveraging	Commercial Leveraging and Facade Improvment Loans offered to individual business owners in the City of Florence Urban Renewal Area.	CDBG	$40,729.50	$0.00	$0.00	$0.00	$0.00

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	1,847	$0.00

PGM Year: 2010
Project: 0007 - Spot Blight Removal
IDIS Activity: 320 - Spot Blight

Status: Completed 1/23/2012 12:00:00 AM
Location: PO Box 98 City Hall 1st Floor Suite 115 Florence, AL 35631-0098

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 12/20/2010
Financing
Funded Amount: 95,407.09
Drawn Thru Program Year: 95,407.09
Drawn In Program Year: 0.00

Description:
City Wide Blight Removal

Proposed Accomplishments
Housing Units : 15

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year: 2011
Project: 0006 - Public Services
IDIS Activity: 322 - Boys & Girls Club

Status: Completed 5/14/2012 12:00:00 AM
Location: 1115 Carver Homes Florence, AL 35630-5112

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/13/2011
Financing
Funded Amount: 14,000.00
Drawn Thru Program Year: 14,000.00
Drawn In Program Year: 14,000.00

Description:
This funding provides programs for lowmod income families and at risk youth.

Proposed Accomplishments
People (General) : 775

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	568	0
Black/African American:	0	0	0	0	0	0	1,179	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	151	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,898**	**51**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,898
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,898
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1,898	To provide quality youth learning opportunities and other programs for youth in low and moderate income families.

PGM Year: 2011

Project: 0001 - Central Avenue Drainage

IDIS Activity: 323 - Central Avenue Drainage

Status: Completed 4/30/2012 12:00:00 AM

Location: Central Avenue Florence, AL 35630

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 18,500.37

Drawn Thru Program Year: 18,500.37

Drawn In Program Year: 18,500.37

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,307

Census Tract Percent Low / Mod: 57.00

Description:

Water, Sewage, and Street Improvement.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0002 - West Florence Sidewalk Plan

IDIS Activity: 324 - West Florence Sidewalk Plan

Status: Completed 5/18/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 27,200.00

Drawn Thru Program Year: 27,200.00

Drawn In Program Year: 27,200.00

Description:

West Florence Side Walk Implamentation Plan

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0005 - Program Admin

IDIS Activity: 325 - Program Admin

Status: Completed 7/27/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 47,357.37

Drawn Thru Program Year: 47,145.20

Drawn In Program Year: 47,145.20

Description:

Provide salaries and oversight to program

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0007 - Planning

IDIS Activity: 326 - Planning

Status: Canceled 1/23/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Planning activities in the form of specific area plans (long range planning) nd project specific plans (short range infrastructure) are planned in two of the main City's entitlement areas, West Florence and East Florence.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0009 - World Changers

IDIS Activity: 327 - World Changers

Status: Completed 7/27/2012 12:00:00 AM

Location: 1515 Martin St Florence, AL 35630-2269

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 21,077.80

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Purchase materials for house rehabilitation jobs to be done by the youth volunteer group organizations. Labor is provided at no cost by the volunteers.
Residents will submit applications and be screened by the City of Florence Plannning and Community Development Department for eligibility.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**12**	**0**	**0**	**0**	**12**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	12	$0.00

PGM Year: 2011

Project: 0008 - Economic Development

IDIS Activity: 328 - Shoals Entrepreneurial Center

Status: Completed 7/27/2012 12:00:00 AM

Location: 4002 Helton Dr Florence, AL 35630-6200

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:

Initial Funding Date: 07/13/2011

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 40,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	$0.00

PGM Year: 2011

Project: 0010 - Housing Rehabilitation

IDIS Activity: 329 - Misc. Rehabilitation Costs

Status: Completed 7/27/2012 12:00:00 AM

Location: City wide Florence, AL 35630

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 894.97

Drawn Thru Program Year: 894.97

Drawn In Program Year: 894.97

Description:

Fees associated with Rehab projects.
Examples include: recording fees, inspector supplies, and release of mortgages.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	6	0	0	0	6	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting
2011	6

Accomplishment Narrative

These funds were used for housing rehabilitation administration costs. Examples include: mortgage release and lien fees, title searches, and rehab inspector equipment.

PGM Year: 2011

Project: 0008 - Economic Development

IDIS Activity: 330 - Shoals Family Success Center

Status: Completed 7/27/2012 12:00:00 AM

Location: 2828 Phillips St Florence, AL 35633-1525

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 37,512.74

Drawn Thru Program Year: 37,512.74

Drawn In Program Year: 37,512.74

Description:

Connects families to the resources they need to succeed in life, in employment, and in parenting skilld to guide their child to succeed.
Also operates the 211 Information and Referral Phone line.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	$0.00

PGM Year: 2011

Project: 0006 - Public Services

IDIS Activity: 331 - NACOLG

Status: Completed 7/27/2012 12:00:00 AM

Location: City Wide Florence, AL 35630

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

Financing

Funded Amount: 14,998.95

Drawn Thru Program Year: 14,998.95

Drawn In Program Year: 14,998.95

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	30	Provide transportation for LM individuals/handicap individuals.

PGM Year: 2011
Project: 0006 - Public Services
IDIS Activity: 332 - Northwest Alabama Health Clinic

Status: Completed 5/18/2012 12:00:00 AM
Location: 309B Handy Homes Florence, AL 35630-5274

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 11,000.00
Drawn Thru Program Year: 11,000.00
Drawn In Program Year: 11,000.00

Description:

The Northwest Alabama Community Health Clinic provides services to individuals who do not have health insurance and can not afford conventional medical and dental care.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,211	0
Black/African American:	0	0	0	0	0	0	506	0
Asian:	0	0	0	0	0	0	18	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,807**	**54**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,807
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,807
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1,807	Provides quality healthcare to low/moderate income persons.

PGM Year: 2011

Project: 0006 - Public Services

IDIS Activity: 333 - Handy Hills Citizens for Progress

Status: Completed 7/27/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 9,315.00

Drawn Thru Program Year: 9,315.00

Drawn In Program Year: 9,315.00

Description:

Handy Hills Citizens for Progress helps individuals with computer literacy

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	29	$0.00

PGM Year: 2011

Project: 0006 - Public Services

IDIS Activity: 334 - Family Self Sufficiency

Status: Completed 7/27/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 10,999.98

Drawn Thru Program Year: 10,999.98

Drawn In Program Year: 10,999.98

Proposed Accomplishments

People (General) : 100

Description:

Assists residents of public houseing with job training, education, etc.... which in return allows them the opportunity to become self sufficient.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	27	$0.00

PGM Year: 2011
Project: 0003 - Citywide Blight Removal
IDIS Activity: 335 - Citywide Blight Removal

Status: Completed 5/1/2012 12:00:00 AM
Location: Citywide Florence, AL 35630

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 08/02/2011
Financing
Funded Amount: 102,900.00
Drawn Thru Program Year: 102,900.00

Description:
Spot Slum and Blight Removal

Drawn In Program Year: 102,900.00

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0004 - Infrastructure Improvements

IDIS Activity: 336 - Infrastructure Improvements

Status: Completed 7/27/2012 12:00:00 AM

Location: 1901 Central Ave Florence, AL 35630-4260

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 08/02/2011

Financing

Funded Amount: 18,589.00

Drawn Thru Program Year: 18,589.00

Drawn In Program Year: 18,589.00

Description:

Improvments to Flood Drainage, Public Facilities, WaterSewer, Streets, Parks, and Recreational Facilities.10202011 Per Tina, added (338) took money from Infrastructure

Proposed Accomplishments

Public Facilities : 10

Total Population in Service Area: 12,713

Census Tract Percent Low / Mod: 68.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0010 - Housing Rehabilitation

IDIS Activity: 337 - Stephen Lund

Status: Completed 1/23/2012 12:00:00 AM

Location: 417 E Tennessee St Florence, AL 35630-5717

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 35,729.50

Drawn Thru Program Year: 35,729.50

Drawn In Program Year: 35,729.50

Description:

Revovations to the 1st & 2nd floors of 417 East Tennessee Street.
Carpet replacement on 1st floor and refurbishing original hardwood on 2nd floor, New roof, all window replaced, and adding an HVAC system.
In addition the City inspectors indicated that the owner must install 2 new fire exits from the 2nd floor.

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 321

Census Tract Percent Low / Mod: 63.60

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0007 - Planning

IDIS Activity: 338 - East Florence Streetscape Plan

Status: Canceled 12/2/2011 5:13:43 PM

Location: East Florence Florence, AL 35630

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/20/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Proposed Accomplishments

People (General) : 4,903

Total Population in Service Area: 4,894

Census Tract Percent Low / Mod: 64.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0010 - Housing Rehabilitation

IDIS Activity: 339 - Pat Harris

Status: Completed 1/23/2012 12:00:00 AM

Location: 111 N Court St Florence, AL 35630-4764

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 321

Census Tract Percent Low / Mod: 63.60

PGM Year: 2011
Project: 0010 - Housing Rehabilitation
IDIS Activity: 340 - Marilyn McClure

Status: Completed 5/1/2012 12:00:00 AM
Location: 1307 Park St Florence, AL 35630-4949

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/17/2011
Financing
Funded Amount: 6,700.00
Drawn Thru Program Year: 6,700.00
Drawn In Program Year: 6,700.00

Description:
Complete replacement of the central heating and air unit.

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	$0.00

PGM Year: 2011

Project: 0010 - Housing Rehabilitation

IDIS Activity: 341 - Lavanda Eastland

Status: Completed 5/1/2012 12:00:00 AM

Location: 602 Larimore St Florence, AL 35630-4536

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 7,241.26

Drawn Thru Program Year: 7,241.26

Drawn In Program Year: 7,241.26

Description:

Roof Repair

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	$0.00

PGM Year: 2011

Project: 0004 - Infrastructure Improvements

IDIS Activity: 342 - Maud Lindsey Roof Replacement

Status: Completed 4/30/2012 12:00:00 AM

Location: 1802 Cole Ave Florence, AL 35630-4919

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 16,150.00

Drawn Thru Program Year: 16,150.00

Drawn In Program Year: 16,150.00

Description:

Maud Lindsey Kindergarden is a Public Facility located within the City of Florence entitlement area.

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,941	282
Black/African American:	0	0	0	0	0	0	4,713	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13,800**	**282**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13,800
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13,800
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	13,800	Replace the roof on the Maude Lindsey Free Kindergarten Facility within the City of Florence Entitlement area.

PGM Year: 2011
Project: 0004 - Infrastructure Improvements
IDIS Activity: 344 - Florence Fire Generator

Status: Completed 7/27/2012 12:00:00 AM
Location: 1301 N Wood Ave Florence, AL 35630-3015

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Initial Funding Date: 11/28/2011
Financing
Funded Amount: 23,312.00
Drawn Thru Program Year: 23,312.00
Drawn In Program Year: 23,312.00

Description:

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 1,917
Census Tract Percent Low / Mod: 63.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year: 2011
Project: 0010 - Housing Rehabilitation
IDIS Activity: 345 - Emma Watkins

Status: Completed 7/27/2012 12:00:00 AM
Location: 624 S Blair St Florence, AL 35630-4429

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/07/2012
Financing
Funded Amount: 6,384.22

Description:

Drawn Thru Program Year: 6,384.22
Drawn In Program Year: 6,384.22

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	$0.00

Total Funded Amount: **$5,856,687.98**
Total Drawn Thru Program Year: **$5,835,398.01**
Total Drawn In Program Year: **$648,580.55**

Appendix "E"

Appendix "F"