

**PROGRAM YEAR 2012-2013
YEAR 3 ACTION PLAN**

Community Development Block Grant



**Amendment to the
Community Development Block Grant
Program Year 3 Action Plan**

Total Amendment: \$479,294.81

The amendment will consist of designating the remaining amounts left over from the 2011-2012 Program Year 2 funds and the unallocated monies, to the following 2012-2013 Program Year 3 projects.

2012-2013 Action Plan Budget:

Project	Amount
Administration	\$ 64,000.00
Public Service	\$ 48,000.00
Housing Rehab	\$ 20,000.00
World Changers	\$ 20,000.00
Spot Blight	\$ 40,000.00
Public Facilities/Improvements	\$ 129,117.00
Total	\$ 321,117.00

2012-2013 Amended Action Plan Budget:

The amendment will add \$10,000 to the existing Housing Rehabilitation Project; \$30,000 to Spot Blight Projects; and the remaining \$439,294.81 to Public Facilities/Improvements.

Revised Project Budget	Amount
Administration	\$ 64,000.00
Public Service	\$ 48,000.00
Housing Rehab	\$ 30,000.00
World Changers	\$ 20,000.00
Spot Blight	\$ 70,000.00
Infrastructure	\$ 568,411.81
Total	\$ 800,411.81

GENERAL

Executive Summary

The goal of the City of Florence is to provide the best services and quality of life possible to its citizens and to be good stewards of the resources provided to accomplish these goals.

General Questions

Geographic Distribution:

The City of Florence is located in the northwestern corner of Alabama and is bordered by the states of Mississippi and Tennessee. According to the 2010 census data, Florence had a population of 39,319 people, an 8.4% population increase change from the 2000 census data. There was a recorded 16,392 households with a median household income report of \$30,931.

Low and Moderate income households are located throughout the City of Florence, with the greatest concentrations being in the east and west Florence areas. (*See appendix A-Florence Entitlement Geography*). According to the 2010 census data, the total population for the west Florence entitlement area had 2,667 people with a low/mod percentage of 77.83. The east Florence entitlement area had a population of 5,091 people and a low/mod percentage of 65.62.

The goal of the City is to utilize funds granted by the Community Development Block Grant program to provide qualified communities and persons decent housing, expanded economic opportunities, and a suitable living environment. Although the west and east Florence communities are a primary focus under the CDBG program, spot assistance will be used citywide for persons or areas that qualify based on federal requirements.

60% of CDBG Public Facilities/Improvements funds are anticipated for the West Florence Sidewalk improvement project; 5% is anticipated for the generator installation at one of the City's Fire Stations located in an entitlement area; 20% is anticipated for the renewal of the Maud Lindsey Kindergarten playground equipment; and the remaining 15% for emergency sidewalk and drainage repairs that may arise during this program year.

100% of the Public Service funds are anticipated to go to the entities discussed under the Public Services section.

100% of Spot Blight Removal Funds are anticipated to be spent on the demolition of dilapidate homes and the removal of debris from residential areas within the City's residential and commercial entitlement areas on a spot blight basis.

100% of funds are anticipated to be spent on housing rehabilitation projects and the World Changers organization in order to provide assistance for the correction of major violations of housing code standards which make the structure uninhabitable or unsafe.

Allocation of Funds:

Priorities are assigned by utilizing citizen recommendations, consulting with local government officials, public and private service providers, other interested parties, and Census information. The majority of the funds are spent in the East and West Florence areas within the City of Florence as these are the areas with the greatest concentrations of low income and minority citizens. However, projects citywide are considered and will be funded as the criteria allows.

During program year 3 the City of Florence CD Program will address the following high priority needs: *(See appendix B-Project Information Sheets)*

Program Administration	Housing Rehabilitation
City Wide Public Services	Public Facilities/ Improvements
Spot Blight Removal	World Changers

Program Administration involves the managerial and organizational activities required by the Community Development Block Grant program in maintaining the accountability for the expenditures of the CDBG funds by the City of Florence. The City will utilize these funds towards salary and benefits, supplies, professional services, vehicle expenses, training and seminars, and a site specific neighborhood revitalization plan for the East Florence entitlement area. The City of Florence is proposing to budget \$64,000.00 for this activity.

The City of Florence **Housing Rehabilitation** program is offered to low income residents citywide who own their homes. The Rehabilitation Program provides low interest loans to owner occupied residences. This provides assistance for the replacement or correction of major violations of housing code standards which make the structure uninhabitable or unsafe. The following conditions must be met for homes to be eligible:

- The home must be located within Florence City limits and in an entitlement area.
- The home must be a single-family, owner-occupied residence.
- Adequate equity must exist in the home to secure the City's interest.

The gross household income must fall below 80% of the median income for the Florence City area, as established by the U.S. Department of Housing and Urban Development (HUD).

The loan consists of The City of Florence placing a lien or a mortgage on the property for 5 years to secure the loan. Qualified applicants will receive a 3% interest loan that must be paid back within a 5 year term. The disabled will qualify for a special deferred loan that will be forgiven at 20% a year for a 5 year term. However, if the owner of the residence sells the property they will be required to pay the City of Florence 20% per year remaining on the loan plus 5% interest before the home is sold or rented.

Example of Some Eligible Activities:

- Roof
- Water Heaters
- HVAC/Window units
- Windows
- Handicap Accessibility

This year the City of Florence is proposing to spend \$20,000.00 of CDBG monies on housing rehabilitation activities.

World Changers is a faith-based organization providing general residential rehabilitation services in low-income communities across the country. The City of Florence Community Development program provides funding for materials used on projects throughout eligible areas.

This year the City of Florence has committed to spend \$20,000 of CDBG monies in coordination with World Changers.

The City of Florence ***Public Service*** entities that will be awarded during the 2012 grant year provide a wide array of services. Their main focus is assisting low and moderate income individuals and families. The public service providers that have been selected are carrying out activities that address major community development needs such as youth and elderly services, health services, housing and transportation needs, self sufficiency, and job training. The City of Florence is proposing to award \$48,000.00 of CDBG monies to our public service organizations.

2011-2012 CDBG Public Service Sub-recipients

Family Self Sufficiency Program: \$8,000.00

The Family Self Sufficiency Program's purpose is to assist families receiving HUD Housing Choice Voucher rental assistance or living in public housing to improve their economic situation and reduce their dependence on public assistance and welfare. FSS is for individuals who are unemployed or already employed but wanting to increase their income, and who are willing to commit to changing their lives. The program offers educational opportunities and job training as well as supportive services needed to assist the participant in returning to the productive mainstream of society.

Boys and Girls Club: \$10,000.00

The Boys and Girls Club of America is a youth guidance organization dedicated to promoting the educational, vocational, social and character development of girls and boys ages 7 to 18.

Handy Hills Citizens for Progress: \$7,000.00

The Handy Hills Citizens for Progress program provides computer training for individuals to improve skills for job placement and advancement.

Northwest Alabama Community Health Clinic: \$9,000.00

The Northwest Alabama Community Health Clinic provides health and dental care to uninsured and under insured residents of the City of Florence.

NACOLG: (Transit Program) \$3,000.00

The Northwest Alabama Council of Local Governments transit program provides a variety of public transportation services to northwest Alabama. These services include public transportation routes, plus contracted routes running Monday thru Friday in the City of Florence for individuals in Low/Moderate income entitlement areas.

Florence Housing Authority: (NACOLG Shopping Shuttle Program) \$11,000.00

The Florence Housing Authority will be the responsible for scheduling transportation routes through NACOLG for handicapped individuals that live in the housing authorities multi-family residential units.

Public Facilities and Public Improvements are high priorities for the City of Florence.

Infrastructure improvements proposed for the 2012 grant year are street and sidewalk improvements, water and sewer line improvements, and needed improvements to neighborhood/community facilities. The City of Florence is proposing to spend an estimated \$129,117.00 of CDBG monies for these designated improvements. In the effort to remove slum and blight from the City of Florence, we are proposing to budget an estimated \$40,000.00 for the removal of blight on a spot basis, community wide

Obstacles:

The greatest obstacle to meeting underserved needs would be the lack of funding available from federal, state, local and private sources.

Resources:

The resources available to address the needs identified within the 2012/2013 Action Plan are as follows:

2012 CDBG Funds: \$321,117.00
 2012 Program Income (Projected): \$45,000.00
 Total: \$366,117.00

Project	Amount	% of Total
Administration	\$ 64,000.00	19.93%
Public Service	\$ 48,000.00	14.95%
Housing Rehab	\$ 20,000.00	6.22%
World Changers	\$ 20,000.00	6.22%
Spot Blight	\$ 40,000.00	12.46%
Public Facilities/Improvements	\$ 129,117.00	40.22%
Total	\$ 321,117.00	100.00%

An amendment to the PY2 2011-2012 funds was put on review for Citizens review and comments from July 17th through August 15th, 2012. The purpose of this amendment was to

re-allocate the unspent funds from Program year 2. . The total amendment amount is \$479,294.81. The amendment breakdown is as follows:

Project	Amount	Amendment	Revised Amount
Administration	\$ 64,000.00	\$0	\$64,000.00
Public Service	\$ 48,000.00	\$0	\$48,000.00
Housing Rehab	\$ 20,000.00	\$10,000.00	\$30,000.00
Spot Blight	\$ 40,000.00	\$30,000.00	\$70,000.00
Public Facilities/Improvements	\$ 129,117.00	\$439,294.81	\$568,411.81
Total	\$ 321,117.00	\$479,294.81	\$800,411.81

Managing the Process

The City of Florence Planning and Community Development Department is the lead agency responsible for administering the programs covered by the consolidated plan. The dedicated staff consisting of highly knowledgeable professionals and support personnel works cohesively to carry out the mission of the program. Additionally, the Department utilizes the professional knowledge, skills, and abilities of other City departments such as: Engineering, Building/Permits, Accounting, Public Works, Parks and Recreation. The City is fortunate to have a full-time City Attorney on staff as well.

Citizen Participation

As a part of the Action Plan process; a public hearing was advertised and held for the community to make comments regarding the appropriations for the 2012-2013 year. The public hearing was held on January 26th in the City Hall auditorium during the hours of 8:00 and 5:00. Once comments were taken and the plan was finalized; it was advertised and made available for review in the Department of Planning and Community Development for 15 days. *(See Appendix C- Citizen Participation Advertisement and Sign in Sheets)*

The plan was then reviewed by the Mayor and City Council of Florence for adoption at the February 6th, 2012 meeting. *(See appendix D- Form SF424 and Resolution)*

A final review of the adopted 2012-2013 Action Plan was available for review for 30days in the office of Planning & Community Development, the city’s website, and the Florence Public Library from April 4th, 2012 to May 4th, 2012.

As part of the amendment process to the PY2 2011-2012 funds; the plan was put on review for Citizens review and comments from July 17th through August 15th, 2012.

Institutional Structure

The City has established an administrative personnel hierarchy with a Mayor serving as the chief administrative official. The Planning and Community Development Department consist of the Director who manages all departmental functions including the administration of CDBG activities. Within the department, additional professional and supportive staff members, consisting of Planners and GIS personnel, carry-out the activities of the CDBG program. Additionally, other City departments previously identified (see Managing the Process) work harmoniously with the Department to accomplish the objectives of the CDBG program.

Monitoring

The City of Florence will utilize HUD standards and procedures for contracting and procurement for housing and community development projects. The Planning and Community Development Department will monitor all housing, public works, and public services activities to ensure that all HUD required regulations are met. Projects will be reviewed on an individual basis to make sure they are eligible, meet national objectives, conform to other regulations such as Davis-Bacon wage rates, and ensure timeliness requirements are met. The City will use internal resources whenever possible to guarantee efficient use of funds and ensure that our Annual Action Plan is in line with our current five year consolidated plan.

The City of Florence will implement a quarterly monitoring process for all sub-recipients under the CDBG Program to ensure that all required regulations are being met.

The City of Florence CD Department has an inspector on staff to perform all on-site inspections of infrastructure, rehabilitation, and blight removal projects to ensure that compliance with housing codes are being met and to verify that contractors are complying with the rules and regulations that are required through the Davis Bacon Act.

Lead-based Paint

Although the City of Florence has not identified any local contractors that are certified to remediate lead-based paint; a state recognizable contractor list obtained from the Alabama Department of Environmental Management is available if needed.

HOUSING

Special Housing Objectives

The objective of the City of Florence is to provide decent housing by sustaining the properties/dwellings so owners may continue to occupy them. The goals of the housing rehabilitation program will be done by a combination of housing rehab funds and a joint venture with the World Changers program.

Currently the number of homeless, non-homeless, and special needs households to be provided affordable housing units as stated in the consolidated plan is not applicable to this program year.

Needs of Public Housing

The City of Florence works closely with the Florence Housing Authority to encourage residents to be actively involved and distribute information on home ownership. The Florence Housing Authority receives funds through the CDBG program to help operate a Family Self Sufficiency Program which allows residents to continue their education, receive job training, assist with childcare expenses, reliable transportation, and to promote homeownership.

Barriers to Affordable Housing

No barriers to affordable housing have been identified; therefore no action is anticipated at this time.

Home/American Dream Down Payment Initiative (ADDI)

The HOME/ADDI program is not applicable to the City of Florence.

HOMELESS

Specific Homeless Prevention Elements

The City of Florence will continue to address the needs of homelessness by participating in the Homeless Care Council of Northwest Alabama (HCCNWA) and will support applications of agencies for homeless services and prevention.

Our strategy and reasons for our approach remain with providing services where the greatest needs exist. The Point in Time survey conducted by the Homeless Care Council continues to identify the exact amount of homeless people in our area that are in need. Providing such services requires operational expenses as well as essential services. The City of Florence applies for the Emergency Solutions Grant. This allows the agencies within the Continuum of Care to help the individuals and families to obtain permanent housing when they have already transitioned through the local facility, by the payment of deposits for utilities and rent, as well as first month's rent. Services to help persons in danger of becoming homeless by assisting with rent and utilities on a short-term basis are also provided. Providing funding toward these efforts will allow service agencies to stretch their budgets further thus reaching a greater portion of the population.

To prevent individuals and families with children who are at risk of becoming homeless; the City currently reimburses funds, through the Emergency Solutions Grant, to three non-profit organizations that participate in the Continuum of Care Program. Currently these agencies consist of SafePlace, Inc, Community Action, and St. Vincent DePaul.

The City of Florence does not use CDBG funds to help prevent homeless and special needs activities at this time. As stated, Emergency Solution Grant funds are acquired through ADECA and distributed to the non-profit organizations in order to support and take specific actions to end chronic homelessness; address the needs of the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, and persons with alcohol or other substance abuse problems.

Emergency Solutions Grants

Not Applicable under the City's CD Program.

COMMUNITY DEVELOPMENT

Community Development

The non-housing Community Development needs for the City of Florence that will be assisted by CDBG funds are public service funding, infrastructure improvements, and slum and blight removal. *(See allocation of funds)*

Antipoverty Strategy

The City of Florence in conjunction with other agencies will encourage home ownership and family self sufficiency. Through CDBG funding provided to residents of public housing; individuals are able to continue their education and or receive job training. The City of Florence will support other programs to upgrade living conditions and economic opportunities.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs

The priorities and specific objectives that the City of Florence hopes to achieve are to successfully achieve the goals established for housing rehabilitation, infrastructure improvements, slum and blight removal, public service and economic development. *(See allocation of funds)*

Housing Opportunities for People with AIDS

Not Applicable

HOPWA Objectives

Not Applicable



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted August 15, 2012	Applicant Identifier CDBG	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	X Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Florence		UOG Code : AL10810	
110 West College Street		Organizational DUNS: 079124780	
Suite 115		Organizational Unit: Municipal	
Florence	Alabama	Department: Planning & Community Development	
35633	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: Lauderdale	
63-6001261		Program Year Start Date (MM/DD)05/01/2011	
Applicant Type:		Specify Other Type if necessary:	
City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$479,294.81 Amended 2012 Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$0 Additional Federal Funds Leveraged		\$0 Additional State Funds Leveraged	
\$0 Locally Leveraged Funds		\$0 Grantee Funds Leveraged	
\$45,000.00 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$800,411.81			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 5	Project Districts: 5		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Tina	Middle Initial: R	Last Name: Irons
Title CDBG Coordinator	Phone 256-760-6467	Fax 256-760-6323
eMail: tiron@florenceal.org	Grantee Website: www.florenceal.org	Other Contact
Signature of Authorized Representative		Date Signed

Project Name: Public Facilities/Public Improvements						
Description:	IDIS Project #: UOG Code: AL10810 Florence					
Location: Citywide						
Priority Need Category						
Select one:	Infrastructure ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve quality / Increase quantity of public Improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 4		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve quality/increase quantity of public improvements		Number of projects completed in low/mod areas.				
03I Flood Drain Improvements 570.201(c) ▼			03K Street Improvements 570.201(c) ▼			
03 Public Facilities and Improvements (General) 570.201(c) ▼			03L Sidewalks 570.201(c) ▼			
03J Water/Sewer Improvements 570.201(c) ▼			03F Parks, Recreational Facilities 570.201(c) ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	568,411.81	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing and Direct Rehab							
Description:	IDIS Project #: UOG Code: AL10810 Florence						
Housing rehabilitation and direct rehab costs for overseeing rehab program. Program consists of emergency repairs, roofing and handicap modifications.							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date: (mm/dd/yyyy)	Program provides emergency repairs, roofing and handicap modifications to low/mod income homeowners.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼
1	Improve the quality of owner housing ▼						
2	▼						
3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Sustain decent affordable housing	Number of housing units in low/mod areas rehabilitated by this project.						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Spot Blight Removal							
Description: Spot slum and blight removal	IDIS Project #: UOG Code: AL10810 Florence						
Location: Citywide	Priority Need Category Select one: Other <input type="text"/>						
Expected Completion Date: (mm/dd/yyyy)	Spot slum and blight removal						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td> </tr> <tr> <td>2</td> <td>Improve quality / increase quantity of public improvements for lower income persons</td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons	2	Improve quality / increase quantity of public improvements for lower income persons	3	
1	Improve quality / increase quantity of neighborhood facilities for low-income persons						
2	Improve quality / increase quantity of public improvements for lower income persons						
3							
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 20	Accompl. Type: <input type="text"/>	Proposed			
		Underway		Underway			
		Complete		Complete			
	08 Businesses <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed			
		Underway		Underway			
		Complete		Complete			
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed			
		Underway		Underway			
		Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome					
Sustain neighborhoods	Number of projects completed						
04 Clearance and Demolition 570.201(d) <input type="text"/>	Matrix Codes <input type="text"/>						
03 Public Facilities and Improvements (General) 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>						
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 <input type="text"/>	Matrix Codes <input type="text"/>						
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	70,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: NACOLG (Transportation Program)					
Description:	IDIS Project #: UOG Code: AL10810 Florence				
Provides transportation for residents of public housing and handicapped					
Location:	Priority Need Category				
Citywide	Select one: Public Services				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	The NACOLG Transportation Program provides public housing and handicap residents with transportation to and from shopping and medical facilities.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	2000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/Accessibility for transportation		Number of individuals/families that will be served by this service within low/mod income families.			
05E Transportation Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	3,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Florence Housing Authority (Transportation Program)															
Description:	IDIS Project #: UOG Code: AL10810 Florence														
Provides transportation for residents of public housing and handicapped															
Location:	Priority Need Category														
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The NACOLG Transportation Program provides public housing and handicap residents with transportation to and from shopping and medical facilities.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod Income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		The NACOLG Transportation Program provides public housing and handicap residents with transportation to and from shopping and medical facilities.		Specific Objectives		1	Improve the services for low/mod Income persons ▼	2	▼	3	▼
Select one:	Public Services ▼														
Explanation:															
The NACOLG Transportation Program provides public housing and handicap residents with transportation to and from shopping and medical facilities.															
Specific Objectives															
1	Improve the services for low/mod Income persons ▼														
2	▼														
3	▼														
Expected Completion Date: (mm/dd/yyyy)															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	01 People ▼	Proposed	2000	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Availability/Accessibility for transportation	Number of individuals/families that will be served by this service within low/mod income families.														
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	11,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	