

**Community Development Block Grant  
2018-2019 Action Plan Amendment #2  
Substantial Amendment**

Current 2018-2019 Action Plan Budget:

1. Administration	\$66,000.00
2. Public Services	\$54,722.00
3. Housing Rehab	\$65,000.00
4. Spot Blight	\$90,000.00
5. <u>Public Facilities</u>	<u>\$125,417.00</u>
<b>TOTAL</b>	<b>\$366,139.00</b>

Amendment #2 to the 2018-2019 Action Plan: This amendment will detail the current budget with actual figures available along with planned activities. Housing Rehab, Spot Blight, and Public Facilities are site specific. The budget deficit in Amendment #1 and Amendment #2 is the decrease amount of actual Program Income received versus the amount that was anticipated. The below budget reflects close cost estimates received per project.

<b>1. Administration</b>	<b>\$66,000.00</b>
<b>2. Public Services</b>	<b>\$54,722.00</b>
<b>3. Housing Rehab</b>	<b>\$68,617.00</b>
<b>4. Spot Blight</b>	<b>\$90,000.00</b>
a. 1417 N. Pine Street	
b. 714 E. Reeder Street	
c. 710 E. Reeder Street	
d. 716 E. Reeder Street	
e. 925 Rickwood Road	
f. 713 E. Tennessee Street	
g. 724 E. Mobile Street	
h. 611 Tuscaloosa Street	
i. 309 N. Broadway Street	
j. 819 N. Royal Avenue	
k. 519 N. Cypress Street	
l. 2628 Cloverdale Road	
m. 414 E. Alabama Street	
n. 202 Randolph Court	
o. 318 Cypress Mill Road	
p. 314 Cypress Mill Road	
q. 118 S Cherokee Street	
<b>5. Public Facilities</b>	<b>\$80,000.00</b>
a. Salvation Army Shelter	\$46,502.00
b. Bus Stop Hermitage/Helton	\$30,000.00
c. Habitat for Humanity Rehab	\$3,498.00

**TOTAL BUDGET EN & PI                    \$359,339**